

<b>General Fund</b>	
<b>Manager's Recommended FY 2019 Revenue Estimate</b>	\$ 471,165,931
<b>Amendments to FY 2019 Revenue Estimates</b>	
<b>Increase In Revenues:</b>	
None	\$ -
<b>Total Revenue Amendments</b>	\$ -
<b>Total Amended Revenue Estimates - FY 2019</b>	<b>\$ 471,165,931</b>
<b>Manager's Recommended FY 2019 Expenditure Estimate</b>	\$ 471,165,931
<b>Amendments to FY 2019 Expenditure Estimates</b>	
<b>Decrease Expenditures:</b>	
Retirement & Employee Benefits - Personnel Services	\$ (70,000)
<b>Increase Expenditures:</b>	
Non-Departmental - Personnel Services: Neighborhood Center Expansion Support	\$ 70,000
<b>Total Expenditure Amendments</b>	\$ -
<b>Total Council Approved Expenditures - FY 2019</b>	<b>\$ 471,165,931</b>