



**Ordinance – Steam Plant Fund (63)**

	<b>Revenues</b>
Steam Plant Recycling Revenue	\$72,136
Steam Plant Usage Fees	1,500,000
Steam Sales	3,000,000
Tipping Fees-City	4,066,029
<b>Grand Total – Steam Plant Fund Revenues</b>	<b>\$8,638,165</b>

**Appropriation**

Personnel Services	\$2,813,881
Operating Expenses	5,129,284
Capital Outlay	695,000
Capital Projects	0
<b>Grand Total – Steam Plant Fund Appropriation</b>	<b>\$8,638,165</b>