



Ordinance – Steam Plant Fund (63)	
	Revenues
Steam Plant Recycling Revenue	\$72,136
Steam Plant Usage Fees	1,500,000
Steam Sales	3,000,000
Tipping Fees-City	4,066,029
<b>Grand Total – Steam Plant Fund Revenues</b>	<b>\$8,638,165</b>
	Appropriation
Personnel Services	\$2,813,881
Operating Expenses	5,129,284
Capital Outlay	695,000
Capital Projects	0
<b>Grand Total – Steam Plant Fund Appropriation</b>	<b>\$8,638,165</b>