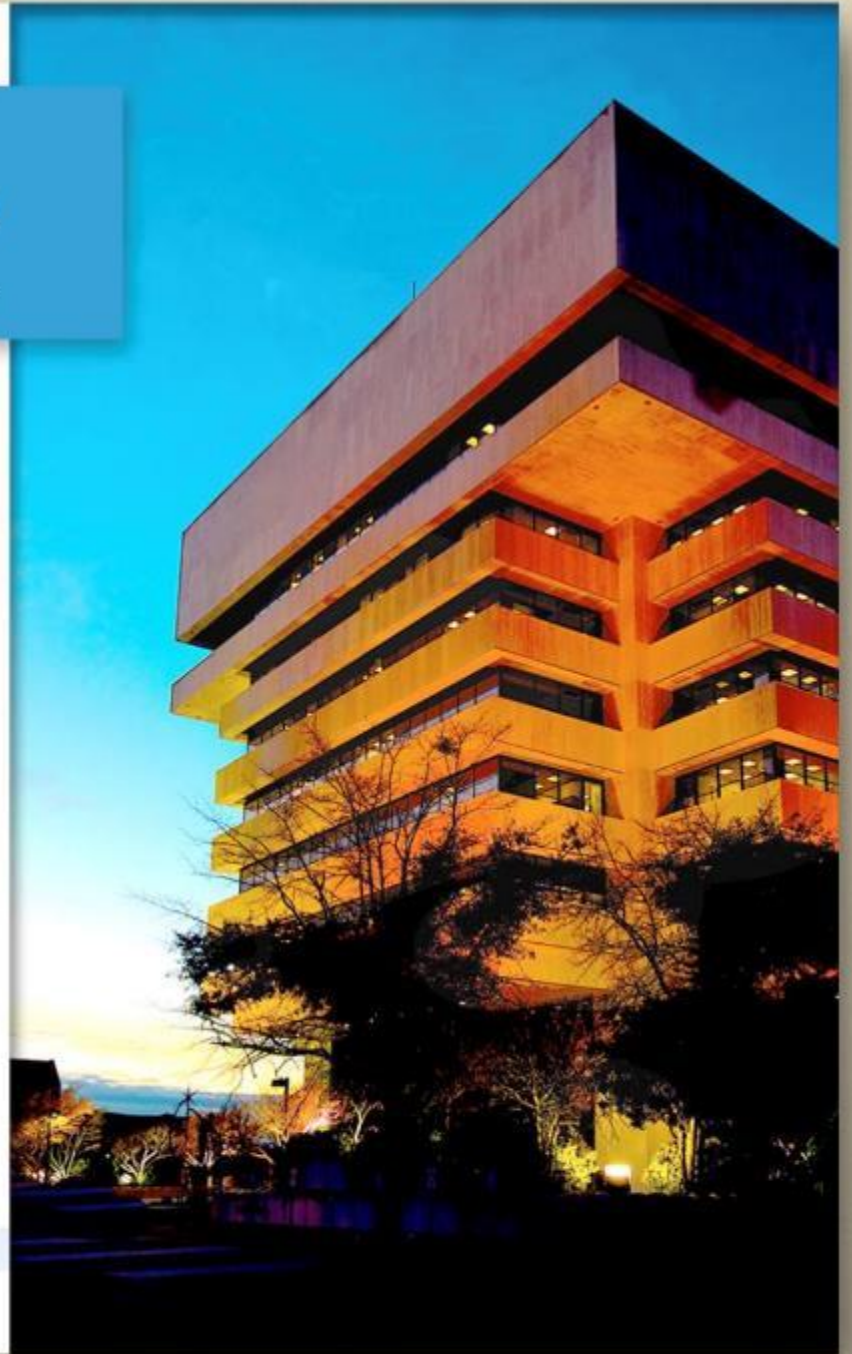


HAMPTON VA

**Neighborhood
Pool
Infrastructure
Grant Program**

**Worksession
2/12/2020**



Purpose of the Briefing

- Update Council on the Neighborhood Commission's work with the neighborhood pools and on Neighborhood Pool Infrastructure Grant Program
- Provide grant expectations & program timeline

“Community Pool Days” Grant

Neighborhood Pool Grant Program

- Over 12 yr grant partnership (Neighborhood Grant funds)
- 7 Neighborhood pools:
(Olde Wythe, Mallory, Riverdale, Northampton, Willow Oaks, Elizabeth Lake, & Briar Queen)
- Began as an effort to:
 - Increase safe access to water for youth
 - Encourage community exposure to community assets
- Each pool is eligible for up to \$5,000 annually
- Since 2011, average of 6,000 annually visitors to the during 9 “community pool days” at the beginning of season (nearly 10% of swim season days)

Neighborhood Pool Infrastructure Grant Program Background

- Identified as Council Strategic priority in 2017
- Funded in FY20/FY21 CIP for a total of \$1mil Intended to:
 - Ensure long term sustainability of key community assets
 - Address critical, safety, and efficiency issues
- Policy development process:
 - Staff & Commissioners framed grant program (11/2019)
 - Convened pools for initial insight and guidance (11/2019)
 - Draft reviewed by Resources Committee (12/2019)
 - Reviewed draft with the pool managers (12/2019)
 - Draft policy approved by Resources Committee (1/7/2020)
 - Final policy adopted by Neighborhood Commission (1/13/2020)

Neighborhood Pool Infrastructure Grant Program Framework

- **PROGRAM GOAL:**

To fund repairs that are either critical, efficient, or aesthetic and ensure the pools can continue to operate

- **REVIEW PROCESS:**

Funding based upon the review of proposals and site visits with the pools by the Resources Committee & City Staff

- **FUNDING DETERMINATION:**

Committee intends to fund each pool at some capacity and funding levels will be determined based on submitted proposals

- **MATCH REQUIREMENT:**

Each awarded pool would be required to demonstrate a match of 10% in resources in the form of either events, donations, discounts, or volunteerism

- **FUNDING PROCESS:**

Funds to be dispersed as project is completed and pool must provide proof of expenditures and demonstrate that they have fulfilled their match requirement

Neighborhood Pool Infrastructure Grant Program Process

- **Pool Improvement Grant Proposals**
(Feb 14, 2020)
- **Resources Committee Site Visits & Proposal Review**
(Feb-March 2020)
- **Grant Proposals Awarded & Grant Agreements Drafted**
(March-April 2020)
- **Grant Project Work Underway**
(April 2020 - April 2021)
- **Second Round of Proposal Reviews, if needed**
(Winter 2021)