



# Ordinance Community Development Block Grant ("CDBG") and HOME Fund

## Ordinance - Community Development Block Grant ("CDBG") and HOME Fund (03)

	<b>Revenues</b>
Community Development Block Grant ("CDBG") Program	963,720
Community Development Block Grant ("CDBG") Estimated Program Income	75,000
HOME Investment Partnerships Program	539,408
HOME Program Income	150,000
<b>GRAND TOTAL - CDBG and Home Fund Revenues</b>	<b>1,728,128</b>

	<b>Appropriation</b>
Personnel Services	311,616
Operating Expenses	1,416,512
<b>GRAND TOTAL - CDBG and Home Fund Appropriation</b>	<b>1,728,128</b>