

General Fund	
Manager's Recommended FY 2026 Revenues	\$677,930,817
Amendment	
Increase Revenues:	
General Property Taxes - Current Real Property Tax	\$749,924
Transfers from Other Funds - Transfer from School Operating Fund	\$504,000
Total Amendment	\$1,253,924
Amended - Grand Total - General Fund Revenues	\$679,184,741
Manager's Recommended FY 2026 Expenditures	\$677,930,817
Amendment	
Decrease Expenditures:	
Non-Departmental - Operating	(\$60,000)
Contingency Reserve - Operating	(\$44,116)
Increase Expenditures:	
Office of Youth and Young Adult Opportunities - Operating	\$486,000
Retirement and Employee Benefits - Compensation	\$767,924
Organizational Support - Virginia Air and Space Center/Co-Op Advertising	\$60,000
Taxed Based Contributions - Elizabeth Lake Special Assessment	\$44,116
Total Amendment	\$1,253,924
Amended - Grand Total - General Fund Expenditure Appropriations	\$679,184,741