

ITEMIZED BUDGET					Attachment 2A	
1. Personnel/Employees				DCJS FUNDS	TOTAL	
Name of Employees	Position Titles	Annual Salary	Hours devoted	VSDVVF Funds		
Adrienne Mauney	Senior Asst. CA	45,000	1040	\$ 45,000.00	\$ 45,000.00	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
TOTAL:				\$ 45,000.00	\$ 45,000.00	
Fringe Benefits		Pro-rated Salary				
FICA %= 7.65	7.65%				\$ -	
Retirement					\$ -	
Group Life Insurance	0.08%				\$ -	
Other (itemize):					\$ -	
TOTAL:				\$ -	\$ -	
TOTAL PERSONNEL (a+b):				\$ 45,000.00	\$ 45,000.00	
2. Consultants (including travel and subsistence)						
a. Individual Consultants						
Type:					\$ -	
Hours Devoted:					\$ -	
TOTAL:				\$ -	\$ -	
b. Organizations and Associations						
Type:					\$ -	
Fee:					\$ -	
Time Devoted:					\$ -	
TOTAL:				\$ -	\$ -	
c. Consultant's subsistence and travel						
Number of days:					\$ -	
Rate/per day:					\$ -	
TOTAL:				\$ -	\$ -	
TOTAL CONSULTANTS (a+b+c):				\$ -	\$ -	
3. Travel and Subsistence for Project Personnel <i>(Mileage rate cannot exceed the federal rate of \$.535/per mile)</i>						
a. Local Mileage _____ X _____ per mile					\$ -	
b. Non-Local Miles _____ X _____ per mile					\$ -	
c. Subsistence _____ days X _____ per day					\$ -	

d. Air or other fares _____					\$ -
TOTAL TRAVEL:				\$ -	\$ -
ITEMIZED BUDGET (continued)					Attachment 2A
4. Equipment				DCJS FUNDS	TOTAL
Type	Quantity	Unit Price	Purchase or Rental	Federal VSTOP Funds	
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL EQUIPMENT :				\$ -	\$ -
5. Supplies and Other Expenses					
Type	Quantity	Price			
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL SUPPLIES AND OTHER :				\$ -	\$ -
GRAND TOTAL:				\$ 45,000	\$ 45,000
7. Cash Funds (Cash funds from other than grant program supporting this project- itemize)(Do not add to requested Project Budget Summary accounts.)					
					\$ -
					\$ -
					\$ -
TOTAL CASH FUNDS :				\$ -	\$ -