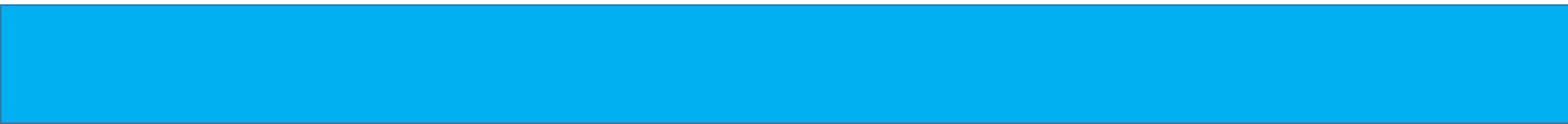


Strategic Priorities Update

HAMPTON VA



★ Placemaking

Creating vibrant & authentic places that reflect & celebrate our culture, history, and character.



Economic Growth

Generating resources to support services the community desires & produce quality jobs for citizens.

★ Living with Water

Addressing coastal resiliency, reoccurring flooding, waterways, & environmental sustainability.



Educated & Engaged Citizenry

Partnering with education providers to keep, develop, and attract a talented citizenry.



Safe & Clean Community

Ensuring all citizens & businesses are safe, healthy, & secure



Family Resilience & Economic Empowerment

Addressing poverty in ways that support families & individuals



Good Government

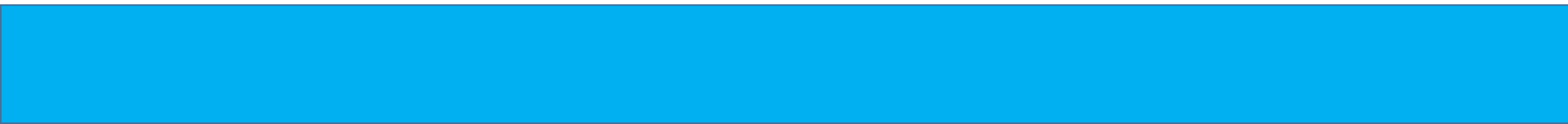
Attracting, retaining, developing & rewarding high quality public servants.



STRATEGIC PRIORITIES

Placemaking

HAMPTON VA



PLACEMAKING INITIATIVES & TACTICS

- **Activate Existing Spaces**
 - Enhance use of waterways
 - Festivals
 - Outdoor amenities
- **Branding**
 - Develop integrated branding
 - Signage



PLACEMAKING INITIATIVES & TACTICS

- **Creating Great Public Spaces**

- Maintaining & Improving Public spaces
- Landscaping & Beautification
- New Initiatives
 - ✓ Waterwalk at Central Park Trail
 - ✓ Neighborhood Centers
 - ✓ Micro-projects (Call for Artists & Lights)



ASSET INVENTORY

2397
acres



2 aquatic centers



81 playgrounds



45+ soccer/ football
fields



13 Community
Parks



6 kayak launches



3 museums



35 basketball
courts



37 neighborhood
parks



3 boat ramps



9 offices



42 baseball
fields



5 pocket parks
5 open space parks



4 beaches



13 trails



2 golf courses
1 disc golf course



10 community/
neighborhood centers



4 fishing piers
2 freshwater ponds



2 dog parks

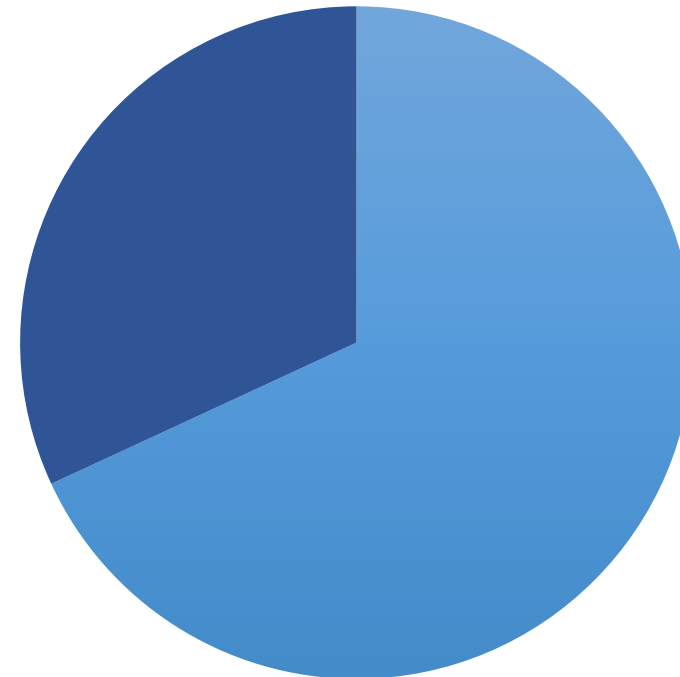


67 tennis courts

CAPITAL IMPROVEMENTS

Annual CIP funding: \$2.5 - \$3.1 million

To accomplish the overall goal of enhancing, improving and sustaining our parks, recreation and leisure services.

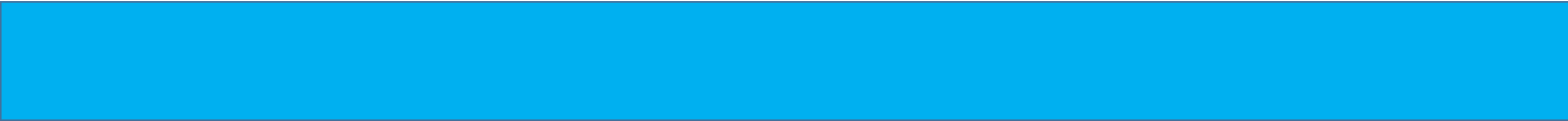


FY20 AT A GLANCE

- 79 Completed
- 37 In Process

Completed Projects

HAMPTON VA





“Paint Out Pollution” program in Buckroe, with the James River Association, Kecoughtan High School Students, and Hampton Citizens

Air Power
Park



T-33 Airplane Remount



completed PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES

Entrance Improvements



Ajax Missile



completed **PROJECTS**

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Fencing



Kestrel Airplane



F-89 Airplane



completed **PROJECTS**

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Gosnold's Hope Park Bridges



Gosnold's Hope Park Storage Building



Gosnold's Hope Park Fitness Equipment

Gosnold's Hope Park



completed PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Hamptons Bunker Improvements



Golf
Courses



Woodlands Bunker Improvements



completed PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Sandy Bottom Nature Park

SBNP Erosion Repair



SBNP Ranger Station Improvements



SBNP Floating Dock Improvements





**Armistead Point Trail
Regrading**



Eason Park Walking Trail



SBNP Trail Regrading



completed PROJECTS



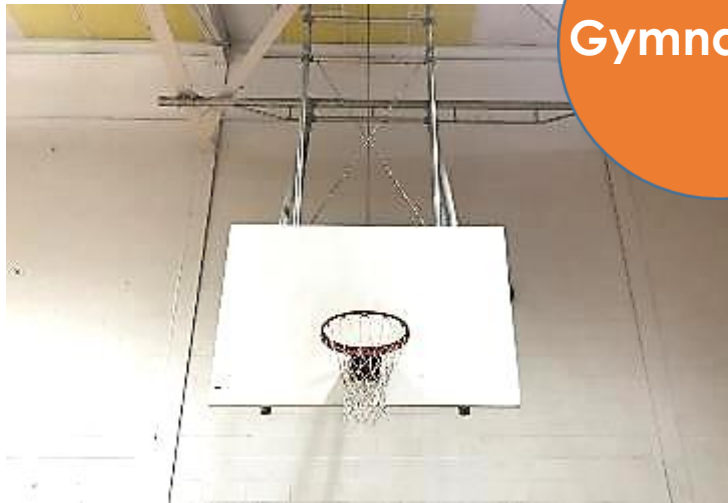
**NHCC Gym
Improvements**



NPCC Gym Floor Renovation



NPCC Mural



Gymnasiums



completed PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



**Bluebird Gap Farm
Food Prep Shed**



Bluebird Gap Farm Bathroom Reno



**Bluebird
Gap Farm**



History Museum Lobby Improvements



History Museum AV Improvements



History Museum Exhibit Opening

**Hampton
History
Museum**



completed PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES

**Grandview
Nature
Preserve**



**Grandview Entrance
Improvements**



**Grandview Bike Rack
Installation**



Grandview Benches

completed PROJECTS



Briarfield Topsoil Storage



Briarfield Shelter Improvements

Briarfield Park



Briarfield Restroom Improvements





YH Thomas Center



YH Thomas Shelter Renovation

YH Thomas Gym Floor Renovation

YH Thomas Signage





**Phoebus Parklet
Pop Up Project**



**Lincoln & Eaton
Pop Up Project**



**County & Curry
Pop Up Project**



completed PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES

War
Memorial
Stadium

War Memorial Stadium
Drainage Work & Entry Pavilion



completed **PROJECTS**

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES

Darling Stadium



Darling Stadium Scoreboard

Darling Stadium HVAC



Park Amenities



Updated Park Amenities



completed PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Mill Point Park Awning



VA Baseball Academy Field



Forrest Elementary Playground



completed PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Pine Chapel Road Landscaping



Mercer Ave Widening



Fort Monroe Boat Sheds

completed PROJECTS



YH Thomas Solar Lighting



Mary Peake Parking Lot Lighting



Buckroe & Darling Stadium WiFi



Technology



completed PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES

Projects in Progress

HAMPTON VA



Hampton Parks and Recreation



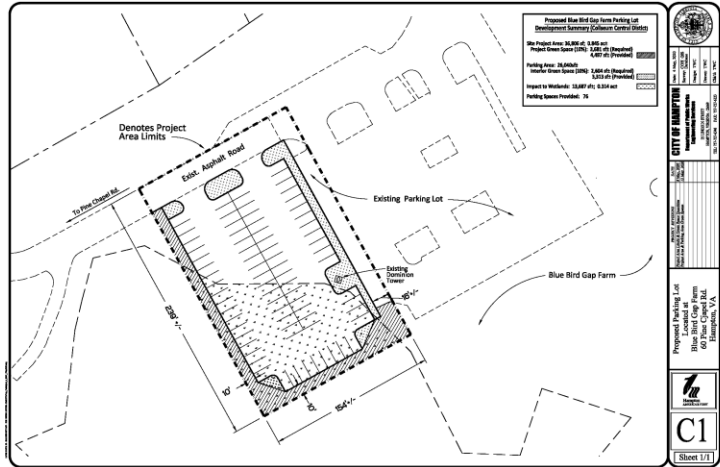
2020 Master Plan



Parks & Rec Master Plan Update



Streetcar Improvements



Bluebird Gap Farm Parking Expansion

PROJECTS in progress

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Waterwalk Trail Amenities



Waterwalk Trail Signage

PROJECTS in progress



James T Wilson Fishing Pier Repair and Improvements

PROJECTS in progress

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Buckroe Boardwalk Renovations: Phase I



PROJECTS in progress

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES

Buckroe Boardwalk Renovations: Council Guidance



- ✓ Leave seawall at approximately its current height
- ✓ Extend boardwalk from Point Comfort Avenue to James T. Wilson Fishing Pier, without parking spaces (\$1.1 million/75 year life)
- ✓ Improve seawall, boardwalk surface, planters, ADA, lighting & plantings
- ✓ Modify reconstruction option (\$6 million/50-year life)
- ✓ Use neutral design
- ✓ Preserve existing views (no new trees on boardwalk, etc.)
- ✓ Update plan to incorporate citizen amenity preferences such as swings and shaded seating, etc.
- ✓ Engage landscape design firm with beach experience to assist in selecting amenities
- ✓ Shift CIP funding to FY21 to move project forward

PROJECTS in progress

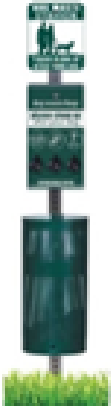
Buckroe Boardwalk Renovations: Amenities



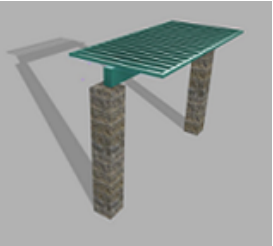
Benches



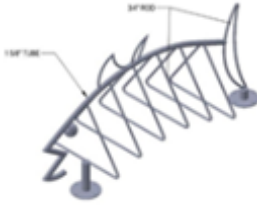
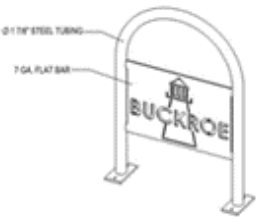
Foot Wash



Waste Receptacles



Swings



Bike Racks & Repair







Lights

PROJECTS in progress

Buckroe Boardwalk Renovations: Phase II Concrete Surface Renovation Options



Option	1	2	3	4
Renovation Type	Concrete Renovation + Epoxy Overlay & Broadcast Sand Reconstruction	Concrete Renovation + Concrete Resurfacing (Sundek)	Roto-mill and Concrete Overlay Reconstruction	Hydro-demo and Concrete Overlay Reconstruction
Aesthetics				
Typical Uses	Bridge Decks	Resurfacing	Bridge Decks	Bridge Decks
Texture	Sandpaper	City Selection – Smooth	Broom Finish Concrete	Broom Finish Concrete
Color	City Selection	City Selection - Neutral	Gray	Gray
Estimated Lifespan	Existing 25-Year Boardwalk Integrity + 10-15 Years Additional New Life Protection = 40-45 Year Total Lifespan	Existing 25-Year Boardwalk Integrity + 15-20 Years Additional New Life Protection = 40-45 Year Total Lifespan	Existing 25-Year Boardwalk Integrity + 20-25 Years Additional New Life Protection = 45-50 Year Total Lifespan	Existing 25-Year Boardwalk Integrity + 25-30 Years Additional New Life Protection = 50-55 Year Total Lifespan
Warranty	No	Included	No	No
Anticipated Maintenance	25% of surface area at 10 years	4% of surface area at 10 years	2% of surface area at 10 years	1% of surface area at 10 years
Pros	Acts as a sealant	Aesthetic & Design Options, Surface Hides Small Stains, Low Maintenance Cost Under Warranty	Long Service Life	Longest Service Life
Cons	Slightly specialized construction	Slightly specialized construction	No aesthetics, specialized construction	Specialized construction
Concrete Renovation Cost	\$1,500,000	\$1,600,000	\$1,500,000	\$1,800,000
10-Year Concrete Maintenance Cost	\$400,000	\$260,000	\$480,000	\$240,000
Total Concrete Renovation Cost	\$1,900,000	\$1,860,000	\$1,880,000	\$2,040,000
Total Phase 2 Project Cost	\$4,300,000	\$4,300,000	\$4,400,000	\$4,500,000

PROJECTS in progress

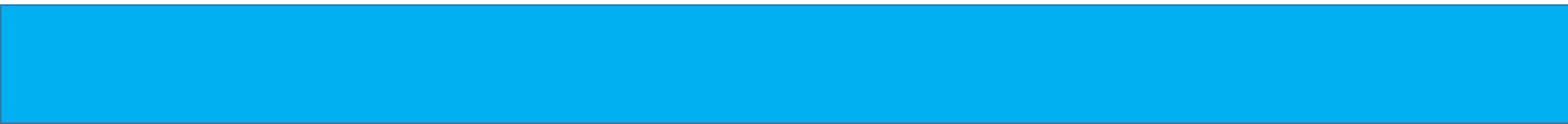
FY20 CAPITAL \$\$ INVESTED

\$3,638,024.83 = **79**
spent projects

\$1,182,815.05 = **37**
encumbered projects

FY21 Proposed Projects

HAMPTON VA



FY 21 PROJECTS

\$2,559,000.00 rollover

+ **\$3,280,000.00** new funding

\$5,839,000.00 FY21 projects

CHOOSING PROJECTS

1. What are we committed to completing?
2. Which urgent maintenance projects exist?
3. What are the recurring annual needs?
4. Where can we make a visible & needed impact?
5. Citizen input via the Master Plan process?

Air Power Park
placemaking

Implement Grading & Drainage Plan

Briarfield Playground
placemaking

Replace Briarfield Playground

Bluebird Gap Farm Parking Expansion
placemaking

Increase parking lot size to support popular feature park

Buckroe Trolley
placemaking

Purchase a trolley for use at Buckroe beachfront

Branding, Marketing, & Communication
placemaking

Set standards for consistency in branding & improve/update park signage

Buckroe Dog Park
placemaking

Develop a dog park in Buckroe

**Community Center
Improvements**
placemaking

Continue small-scale center
improvements

Mini-Golf
placemaking

Develop mini golf course

Golf Courses
placemaking

Study possible redesign & improvements

Pickleball Courts
placemaking

Develop pickleball courts

High Ropes Course
placemaking

Develop high ropes course as part of
existing park

Back River Channel Markers
placemaking

Add legally required channel markers to
Back River

In-House Projects Completed

HAMPTON VA





Buckroe Maintenance



Woodland Tennis Court Resurfacing



SBNP Trail Numbers



Funded through annual operating budget.

in-house PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES

Fort Monroe
Community
Center



Fort Monroe Maintenance



Fort Monroe Landscape Improvements



Funded through annual operating budget.



Senior Center Improvements



Senior Center Painting



Hampton
Senior
Center

Funded through annual operating budget.

in-house **PROJECTS**

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



YH Thomas Improvements

West Hampton CC Improvements



Northampton Community Center Improvements

Funded through annual operating budget.

in-house PROJECTS



Northampton CC Improvements



Skate Park Improvements



Funded through annual operating budget.

in-house PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Queensway Lighting Improvements



Therapeutic Recreation Center Improvements



Funded through annual operating budget.





Turkey Habitat at BBGF



Woodland Play Area at BBGF



Funded through annual operating budget.

in-house PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES



Phenix Alumni Showcase



Garbage Bin Corrals



Waterfront Lighting Improvements

Funded through annual operating budget.

in-house PROJECTS

HAMPTON VA
PARKS, RECREATION & LEISURE SERVICES

QUESTIONS?