



Fleet Services Fund

Ordinance - Fleet Services Fund (61)

Account Code		Revenues
	Fleet Services	
65000	Approp From Fund Balance	\$43,000
66117	Handling Fees-Fuel	136,833
66139	Handling Fees-Oil&Fluids	623
66322	Service Maintenance Sales	2,204,654
57103	Miscell Revenue-Insurance Recovery	48,427
66172	User Fees Motor Pool	123,034
66306	Fuel Sales	2,403,225
66318	Oil & Fluids Sales	17,440
66308	Parts & Misc. Sales	1,285,093
66310	Sublet Sales	673,166
65216	Transfer From Equip.Replc	39,739
Total Revenues		\$6,975,234

Dept. Code		Appropriation
F01	Fleet Services	
	Personnel Services	\$1,303,491
	Operating Expenses	5,561,215
	Capital Outlay	110,528
Total Appropriation		\$6,975,234