

**City of Hampton
Wastewater Management Fund
Fiscal Year 2018**

REVENUES

Sewer Connection Fees	\$300,000
Sewer User Fees	6,150,015
Sewer User Surcharge Fees	2,742,574
Appropriation from Fund Balance	1,400,000
Total Revenues	<u><u>\$10,592,589</u></u>

APPROPRIATIONS

Wastewater Management	
Personnel Services	\$3,119,867
Operating Expenses	6,407,086
Capital Outlay	1,065,636
Total Appropriations	<u><u>\$10,592,589</u></u>