

# HAMPTON VA

## **FY21 and FY22 Revenue Sharing and Transportation Alternative Program Funds**

City Council Briefing  
September 25, 2019



# Program Overview

- Revenue Sharing (RS) Program
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  - Identifying Candidate Projects
  - Previously Funded Projects
  - FY21 and FY22 Candidate Projects
- Transportation Alternatives Program (TAP)
  - Program Overview
  - Previously Funded Projects
  - FY21 and FY22 Candidate Projects
- Primary Extension Repaving Program
- Action Requested

# Revenue Sharing Program

- Program is defined in Section 33.2-357 of the Code of Virginia
- Projected statewide allocation for FY21 and FY22 is \$110M
- Funding for projects is 50% State and 50% Local in a two-year Application Process
  - Request up to \$5M per locality annually (\$10M per two-year application cycle and project lifetime limit) projects designated by the locality for improvement, construction, or reconstruction and up to \$5 million for maintenance projects
- Resolution of the governing body required for a new project and funding applications

# Revenue Sharing Projects

## Previously Funded Projects

- **Pembroke Avenue Streetscape** – Old Buckroe Road to Grimes Road
  - **Newmarket Creek Trail** – Air Power Park to Armistead Avenue
  - **Mercury Boulevard Streetscape** – Aberdeen Road to Coliseum Drive
  - **Mercury Boulevard Streetscape** – Coliseum Drive to Aberdeen Road
  - **King Street** – Old Fox Hill Road to Langley Air Force Base (3 phases)
  - **North Campus Parkway - Final Overlay**
  - **Freeman Drive Reconstruction** – The Greenman Property to Armistead Avenue
  - **Franklin Street** – Lincoln Street to Pembroke Avenue
  - **Kecoughtan Road Sunset Creek Safety Improvements**
  - **Commerce Drive Extension** – Convention Drive to Mercury Boulevard
  - **Big Bethel Road Fiber Optic Plant** – North Park Crescent to Saunders Road
  - **Buckroe Avenue Streetscape** – Mallory Street to N. First Street
  - **Mallory Street Streetscape** – Mercury Boulevard to County Street (2 phases)
  - **N. King Street IV Reconstruction** – Interstate 64 to Lincoln Street
  - **Big Bethel Road and Hampton Roads Center Pkwy Intersection Improvements**
  - **Thomas Nelson Drive and Hastings Drive New Traffic Signal**
  - **Settlers Landing Road Bridge Maintenance**
- Total Revenue Sharing Funds Received: **\$12.2 million for 16 projects**

# Revenue Sharing Projects

- Identifying Candidate Revenue Sharing Projects:
  - Ongoing projects that need additional funding to complete (None this application cycle)
  - Construction and Maintenance projects that are in the City's adopted Capital Improvement Program (CIP) Plan that are to be funded with City funds (None this application cycle)
  - New projects that fit Revenue Sharing Program criteria that have been identified since approval of City's FY20 Capital Improvement Program (CIP)

# Revenue Sharing Projects

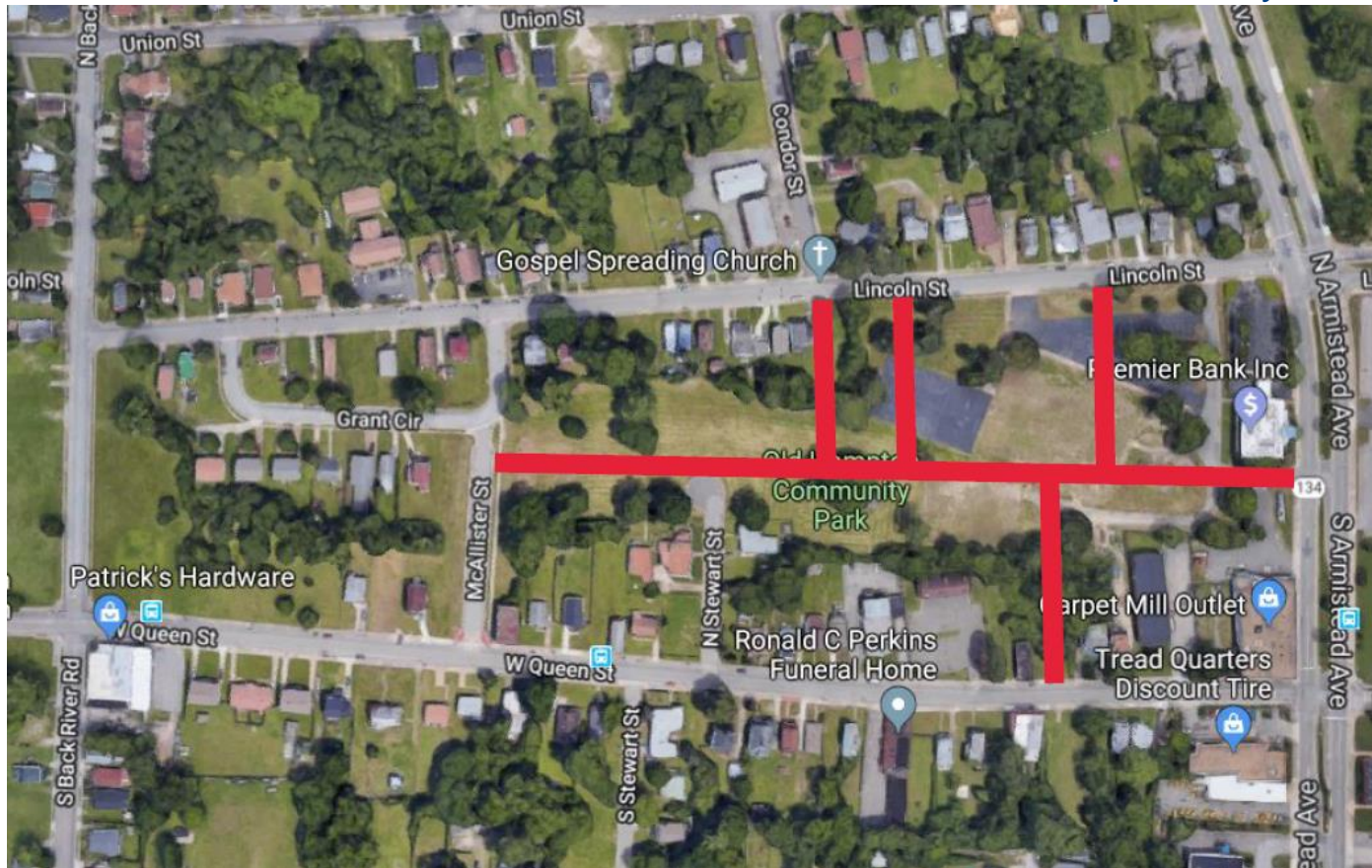
## FY21 and FY22 Candidate project:

### 1) Grant Street Extension (0.25 miles)

- Total project costs: \$5.8M
  - State Revenue Sharing: \$2.9M
  - City Match: \$2.9M
- Purpose: To extend the Grant Circle, off Lincoln Street in Olde Hampton, to the east from McAllister Street to Armistead Avenue
- Includes a connection to North Stewart Street, the extension of Condor Street from Lincoln Street to the street extension, as well as three (3) additional side street connections from W. Queen Street and Lincoln Street to the street extension.

# FY21 & FY22 Candidate RS Projects

## Grant Circle Street Extension and Side Streets - Conceptual Layout



# Transportation Alternatives Overview

- This Program is authorized in the federal transportation bill: Fixing America's Surface Transportation (FAST) Act
- Can be used for construction of trail facilities, turnouts or overlooks, or historic preservation and rehabilitation of historic transportation facilities among others
- Funding for projects is 80% max Federal and 20% min. Local Match
  - 79% Federal and 21% Local Match is requested to increase the application score
- Competitive application process where projects are scored and ranked based on merit and readiness
- Application for program funding must be made by resolution of the governing body



# Transportation Alternatives Program

## Previously Funded Projects:

- Pine Chapel Road Trail
  - Bass Pro Shoppes to Coliseum Drive
  - Construction is Complete
- Mellen Street Bike and Pedestrian Improvements
  - Mallory Street to Fort Monroe
  - Design is Underway; Started November '18
- Mercury Boulevard Bike and Pedestrian Improvements Phase I
  - Mallory Street to Willard Avenue
  - Design is Underway; Started June '19
- Mercury Boulevard Bike and Pedestrian Improvements Phase II
  - Willard Avenue to Fort Monroe
  - Design is Underway; Started June '19
- Total Funds Received: \$3 Million Federal for 4 projects

# Transportation Alternatives Program

## FY21 and FY22 Candidate Projects

- 1) Old Buckroe Road Pedestrian Improvements (1.4 miles)
  - Pembroke Avenue to Fox Hill Road/Silver Isles Boulevard
  - Total project costs: \$1.1M
  - \$830K Federal TAP funds and \$221K City Match
  - Purpose: Improvements to include completing sidewalks as well as other ADA compliant amenities that may be needed such as crosswalks, pedestrian crossing signals, and handicap ramps

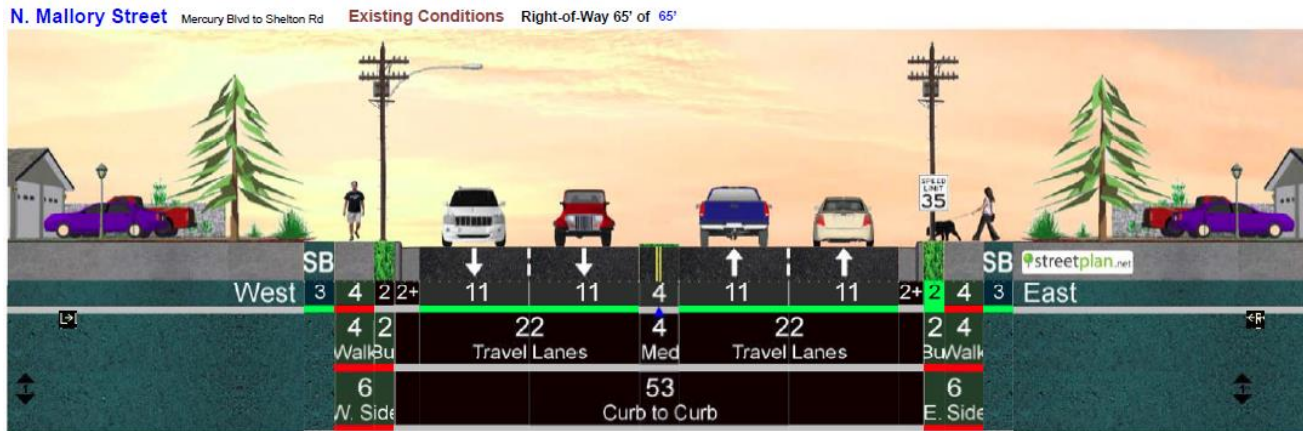
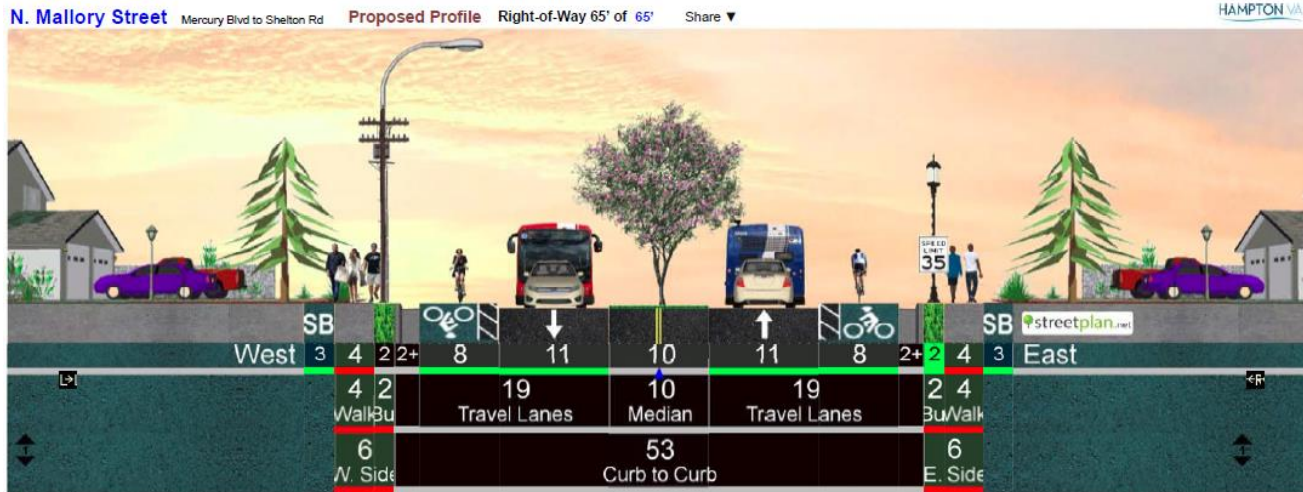
# Transportation Alternatives Program

## FY21 and FY22 Candidate Projects

### 2) North Mallory Street Reconstruction (1.0 miles)

- Mercury Boulevard to Shelton Road
- Total project costs: \$960K
- \$759K Federal TAP funds and \$202K City Match
- Purpose: Improvements to include reduction of lanes from 4 to 2 to allow for buffered bike lanes and includes pedestrian amenities such as ADA compliant crosswalks
- Included in the Bike Walk Hampton plan, adopted by City Council on December 14, 2016, and is also directly adjacent to the Birthplace of America Trail “alternative” route that was adopted by the Hampton Roads Transportation Planning Organization in July of 2017.

# Transportation Alternatives Program



# Primary Extension Repaving Program

- This Program is authorized in the VA Code Section 33.2-358
- For pavement maintenance and ADA facility maintenance compliance
- Funding for projects is 100% State (Last Round)
- Competitive application process where projects are scored and ranked based on pavement condition, NHS, and volume
- 6 New Projects for \$1M Total:

Street Name	Direction	Limit (From) (Logical Termini)	Limit (To) (Logical Termini)
Magruder Blvd	EB	York County Line (Brick Kiln Creek)	Commander Shepard Blvd/Semple Farm Rd
Armistead Ave N	EB	Newmarket Creek	The I-64 Overpass
Mercury Blvd W	WB	Kilgore Ave (I-64 WB On-Ramp)	Build America Dr (I-64 EB Off-Ramp)
Armistead Ave N	WB	Settlers Landing Rd	Union Street (0.082 miles after Lincoln St)
Fox Hill Rd	NB	Lake Philips Dr. (~380 Ft South/West of Clemwood Pkwy)	Lemaster Ave
Kecoughtan Rd	EB	Cottonwood Ave	Robinson Rd

# Action Requested

- We request Hampton City Council adopt three (3) resolutions of support requesting:
- VDOT FY21 and FY22 funds:
  - 1) Revenue Sharing Program:
    - Grant Street Extension
  - 2) Transportation Alternatives Program:
    - Old Buckroe Road Pedestrian Improvements
    - N. Mallory Bike and Pedestrian Improvements
- VDOT FY20 Primary Extension funds for 6 projects
- Approved projects will be included in the next Virginia Department of Transportation (VDOT) Six Year Improvement Plan (SYIP) program, on July 1, 2020.

# Questions?

