

**City of Hampton
Wastewater Management Fund
Fiscal Year 2017**

REVENUES

Sewer Connection Fees	\$300,000
Sewer User Fees	7,460,852
Sewer User Surcharge Fees	3,327,136
Appropriation from Fund Balance	1,200,000
Total Revenues	<u><u>\$12,287,988</u></u>

APPROPRIATIONS

Wastewater Management	
Personal Services	\$2,916,969
Operating Expenses	7,541,165
Capital Outlay	1,829,854
Total Appropriations	<u><u>\$12,287,988</u></u>