



**FY 2017 Second Program Year
Action Plan**
(CDBG & HOME)

- Improve existing housing stock
- Homeownership incentives
- Affirmatively further fair housing
- Stabilize and revitalize neighborhoods

Community Development Block Grant (CDBG)

Development of viable urban communities by:

- providing decent housing,
- a suitable living environment, and
- economic opportunity principally for low to moderate-income people.

CDBG's Broad National Objectives

- Benefit to low and moderate income persons,
- Aid in the prevention of slums and blight, or
- Meet an urgent need.

Anticipated FY2016 Local Allocation: \$1,164,801

Estimated FY2016 Program Income: \$25,000

CDBG Reimbursement Allocation: \$100,000

CDBG TOTAL: **\$1,289,801**



FY2016 CDBG Activities

<u>Acquisition (HRHA)</u>	<u>\$76,760</u>
<u>Disposition (HRHA)</u>	<u>\$68,175</u>
<u>Code Enforcement (CDD)</u>	<u>\$232,560</u>
<u>Housing Programs (HRHA)</u>	<u>\$95,950</u>
<u>Housing Services (HRHA)</u>	<u>\$252,005</u>
<u>Demolition</u>	<u>\$90,092</u>
<u>Support to Neighborhood Centers (PR&LS)</u>	<u>\$144,840</u>
<u>CD Planning & Grant Administration (CDD)</u>	<u>\$176,404</u>
<u>Queens River Road (HRHA)</u>	<u>\$143,420</u>
<u>Contingency</u>	<u>\$9,595</u>

HOME Investment Partnership Program

1. Expand the supply of decent, safe, sanitary, and affordable housing;
2. Strengthen the ability of local governments to provide housing; and,
3. Expand the capacity of non-profit community based housing development organizations.



Federal Funding
HOME Revenues

Anticipated FY2016 Local Allocation: \$370,808

Estimated FY2016 Program Income: \$170,000

HOME TOTAL: \$540,808



FY2016 HOME Activities

<u>Homeowner Rehabilitation</u>	<u>\$150,000</u>
<u>Homebuyer Assistance</u>	<u>\$80,000</u>
<u>Acquisition/Rehabilitation</u>	<u>\$166,390</u>
<u>New Housing Construction</u>	<u>\$50,000</u>
<u>Community Housing Development Org.</u>	<u>\$57,077</u>
<u>Administration (10%)</u>	<u>\$37,341</u>

March 16, 2016	Draft available for public comment
April 27, 2016	Public Hearing at City Council Meeting
April 30, 2016	End of Public Comment Period
May 4, 2016	City Council action on Second Year Plan
May 15, 2016	Plan submitted to Department of Housing & Urban Development for review/approval