

ITEMIZED BUDGET **Attachment 2A**

1. Personnel/Employees				DCJS FUNDS	TOTAL
Name of Employees	Position Titles	Annual Salary	Hours devoted	VSDVVF Funds	
Adrienne Mauney	Senior Asst. CA	45,000	1040	\$ 45,000.00	\$ 45,000.00
					\$ -
					\$ -
					\$ -
TOTAL:				\$ 45,000.00	\$ 45,000.00
Fringe Benefits		Pro-rated Salary			
FICA %= 7.65	7.65%				\$ -
Retirement					\$ -
Group Life Insurance	0.08%				\$ -
Other (itemize):					\$ -
TOTAL:				\$ -	\$ -
TOTAL PERSONNEL (a+b):				\$ 45,000.00	\$ 45,000.00
2. Consultants (including travel and subsistence)					
a. Individual Consultants					
Type:					\$ -
Hours Devoted:					\$ -
TOTAL:				\$ -	\$ -
b. Organizations and Associations					
Type:					\$ -
Fee:					\$ -
Time Devoted:					\$ -
TOTAL:				\$ -	\$ -
c. Consultant's subsistence and travel					
Number of days:					\$ -
Rate/per day:					\$ -
TOTAL:				\$ -	\$ -
TOTAL CONSULTANTS (a+b+c):				\$ -	\$ -
3. Travel and Subsistence for Project Personnel <i>(Mileage rate cannot exceed the federal rate of \$.535/per mile)</i>					
a. Local Mileage _____ X _____ per mile					\$ -
b. Non-Local Miles _____ X _____ per mile					\$ -
c. Subsistence _____ days X _____ per day					\$ -

d. Air or other fares _____		\$ -
TOTAL TRAVEL:		\$ -
ITEMIZED BUDGET (continued)		Attachment 2A

4. Equipment				DCJS FUNDS	TOTAL
Type	Quantity	Unit Price	Purchase or Rental	Federal VSTOP Funds	
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL EQUIPMENT :				\$ -	\$ -

5. Supplies and Other Expenses				
Type	Quantity	Price		
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL SUPPLIES AND OTHER :			\$ -	\$ -

GRAND TOTAL:	\$ 45,000	\$ 45,000
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7. Cash Funds (Cash funds from other than grant program supporting this project- itemize)(Do not add to requested Project Budget Summary accounts.)		
		\$ -
		\$ -
		\$ -
TOTAL CASH FUNDS :		\$ -