

| FY18 Calculations VDOT Maintenance Payments | | | | | |
|--|-------------------|---------------------|-----------------|-------------------------|--------------------------|
| 6/22/2017 FINAL as Approved by CTB | <u>Centerline</u> | <u>Lane Mileage</u> | <u>Rate L/M</u> | <u>Annual Payment</u> | <u>Quarterly Payment</u> |
| Principal Arterials | 17.45 | 89.75 | \$ 21,061 | \$ 1,890,224.75 | |
| Minor Arterials | 48.84 | 184.19 | \$ 21,061 | \$ 3,879,225.59 | |
| Collectors | 40.11 | 110.76 | \$ 12,365 | \$ 1,369,547.40 | |
| Locals | 363.97 | 739.94 | \$ 12,365 | \$ 9,149,358.10 | |
| Totals: | 470.37 | 1124.64 | | \$ 16,288,355.84 | |
| Overweight Permit Fee Revenue | | | | \$ 7,697.49 | |
| FY18 Total Allocation | | | | \$ 16,296,053.33 | \$ 4,074,013.33 |
| FMA | | 29.11 | \$ 12,365 | \$ 359,945.15 | \$ 89,986.29 |
| FY17 Allocation | | | | \$ 16,171,221.98 | |
| Additional FY18 Revenue to be Appropriated | | | | \$ 124,831.35 | |
| FY17 Carryover (projected as of September 2017) | | | | \$ 161,450.44 | |
| REVISED FY18 TARGET FOR ALLOCATION EXPENDITURES | | | | \$ 16,457,503.77 | |