

FY2023 Children's Services Act
Administrative Budget Plan Allocation

FY23 CSA Administrative Allocations Locality	Local Match Rate	Total State Share w/ increase	Total Local Share w/ increase	Total Allocation w/ increase
ACCOMACK	23.32%	13,405	4,078	17,483
ALBEMARLE	44.74%	27,073	21,918	48,991
ALLEGHANY	19.24%	27,227	6,486	33,713
AMELIA	32.68%	13,405	6,507	19,912
AMHERST	27.22%	13,405	5,013	18,418
APPOMATTOX	26.39%	13,405	4,806	18,211
ARLINGTON	46.02%	53,623	45,707	99,330
AUGUSTA	33.02%	13,405	6,609	20,014
BATH	42.78%	13,405	10,021	23,426
BEDFORD COUNTY**	33.60%	39,278	19,876	59,154
BLAND	21.09%	13,405	3,583	16,988
BOTETOURT	36.02%	13,405	7,548	20,953
BRUNSWICK	24.39%	13,405	4,324	17,729
BUCHANAN	31.56%	13,405	6,181	19,586
BUCKINGHAM	20.23%	13,405	3,400	16,805
CAMPBELL	31.07%	13,405	6,043	19,448
CAROLINE	33.08%	13,405	6,626	20,031
CARROLL	29.10%	13,405	5,501	18,906
CHARLES CITY	31.31%	13,405	6,109	19,514
CHARLOTTE	22.04%	13,405	3,790	17,195
CHESTERFIELD	38.53%	53,623	33,613	87,236
CLARKE	47.97%	13,405	12,359	25,764
CRAIG	29.01%	13,405	5,479	18,884
CULPEPER	37.67%	13,405	8,102	21,507
CUMBERLAND	30.40%	13,405	5,856	19,261
DICKENSON	30.42%	13,405	5,859	19,264
DINWIDDIE	33.58%	13,405	6,777	20,182
ESSEX	38.53%	13,405	8,403	21,808
FAIRFAX CITY/CNTY/FALLS CH	46.11%	53,623	45,889	99,512
FAUQUIER	45.84%	17,919	15,164	33,083
FLOYD	23.24%	13,405	4,059	17,464
FLUVANNA	38.11%	13,405	8,255	21,660
FRANKLIN CO	28.30%	13,405	5,291	18,696
FREDERICK	43.48%	20,045	15,423	35,468
GILES	28.98%	13,405	5,470	18,875
GLOUCESTER	36.87%	13,405	7,829	21,234
GOOCHLAND	48.71%	13,405	12,729	26,134

GRAYSON	21.09%	13,405	3,582	16,987
GREENE	34.71%	13,405	7,126	20,531
GREENSVILLE/EMPORIA	22.66%	13,405	3,927	17,332
HALIFAX/SOUTH BOSTON	23.35%	13,405	4,084	17,489
HANOVER	44.44%	24,769	19,811	44,580
HENRICO	37.55%	53,623	32,242	85,865
HENRY	27.86%	13,405	5,176	18,581
HIGHLAND	38.22%	13,405	8,291	21,696
ISLE OF WIGHT	36.13%	13,405	7,584	20,989
JAMES CITY COUNTY	44.83%	13,405	10,895	24,300
KING AND QUEEN	31.44%	13,405	6,147	19,552
KING GEORGE	36.27%	13,405	7,629	21,034
KING WILLIAM	38.53%	13,405	8,402	21,807
LANCASTER	43.91%	13,405	10,494	23,899
LEE	22.45%	13,405	3,880	17,285
LOUDOUN	47.64%	53,058	48,267	101,325
LOUISA	44.01%	13,405	10,538	23,943
LUNENBURG	16.98%	13,405	2,741	16,146
MADISON	33.55%	13,405	6,767	20,172
MATHEWS	42.71%	13,405	9,993	23,398
MECKLENBURG	22.86%	13,405	3,973	17,378
MIDDLESEX	43.33%	13,405	10,249	23,654
MONTGOMERY	28.34%	18,364	7,263	25,627
NELSON	31.32%	13,405	6,113	19,518
NEW KENT	43.29%	13,405	10,233	23,638
NORTHAMPTON	19.71%	13,405	3,291	16,696
NORTHUMBERLAND	33.04%	13,405	6,614	20,019
NOTTOWAY	26.86%	13,405	4,923	18,328
ORANGE	40.83%	13,405	9,252	22,657
PAGE	28.65%	13,907	5,585	19,492
PATRICK	25.39%	13,405	4,563	17,968
PITTSYLVANIA	23.55%	13,405	4,130	17,535
POWHATAN	43.42%	13,405	10,286	23,691
PRINCE EDWARD	22.32%	13,405	3,851	17,256
PRINCE GEORGE	37.16%	13,405	7,927	21,332
PRINCE WILLIAM	34.14%	53,623	27,795	81,418
PULASKI	29.23%	13,405	5,536	18,941
RAPPAHANNOCK	41.99%	13,405	9,703	23,108
RICHMOND CO	32.27%	13,405	6,388	19,793
ROANOKE COUNTY	43.97%	20,745	16,280	37,025
ROCKBRIDGE	23.36%	13,405	4,087	17,492
ROCKINGHAM	34.45%	20,741	10,902	31,643
RUSSELL	18.94%	13,405	3,132	16,537
SCOTT	31.54%	13,405	6,176	19,581

SHENANDOAH	35.17%	15,701	8,516	24,217
SMYTH	23.37%	13,405	4,088	17,493
SOUTHAMPTON	32.30%	13,405	6,397	19,802
SPOTSYLVANIA	45.88%	19,863	16,836	36,699
STAFFORD	44.39%	18,082	14,436	32,518
SURRY	39.79%	13,405	8,859	22,264
SUSSEX	23.87%	13,405	4,204	17,609
TAZEWELL	24.55%	13,405	4,363	17,768
WARREN	38.53%	14,642	9,178	23,820
WASHINGTON	27.60%	13,405	5,110	18,515
WESTMORELAND	30.25%	13,405	5,815	19,220
WISE	27.55%	13,405	5,097	18,502
WYTHE	27.08%	13,405	4,978	18,383
YORK	38.88%	13,405	8,529	21,934
ALEXANDRIA	53.09%	53,623	60,689	114,312
BRISTOL	25.47%	13,405	4,580	17,985
BUENA VISTA	23.29%	13,405	4,070	17,475
CHARLOTTESVILLE	30.68%	25,639	11,349	36,988
CHESAPEAKE	37.15%	53,623	31,701	85,324
COLONIAL HTS.	40.27%	13,405	9,037	22,442
COVINGTON	24.96%	13,405	4,459	17,864
DANVILLE	22.23%	19,539	5,584	25,123
FRANKLIN CITY	37.10%	13,405	7,908	21,313
FREDERICKSBURG	34.41%	13,405	7,033	20,438
GALAX	31.46%	13,405	6,153	19,558
HAMPTON	32.23%	53,623	25,499	79,122
HARRISONBURG	38.08%	13,405	8,245	21,650
HOPEWELL	26.67%	13,405	4,876	18,281
LEXINGTON	33.02%	13,405	6,609	20,014
LYNCHBURG	27.36%	43,896	16,537	60,433
MANASSAS	41.68%	17,701	12,648	30,349
MANASSAS PARK	42.73%	13,405	10,003	23,408
MARTINSVILLE	33.21%	13,405	6,666	20,071
NEWPORT NEWS	27.73%	53,623	20,575	74,198
NORFOLK	24.55%	53,623	17,446	71,069
NORTON	32.54%	13,405	6,466	19,871
PETERSBURG	35.35%	53,623	29,321	82,944
POQUOSON	27.87%	13,405	5,179	18,584
PORTSMOUTH	26.05%	53,623	18,889	72,512
RADFORD	20.35%	13,405	3,424	16,829
RICHMOND CITY	36.91%	53,623	31,368	84,991
ROANOKE CITY	30.72%	53,623	23,781	77,404
SALEM	35.13%	13,405	7,259	20,664
STAUNTON	26.99%	13,405	4,954	18,359

SUFFOLK	24.32%	16,723	5,375	22,098
VIRGINIA BEACH	35.69%	53,623	29,757	83,380
WAYNESBORO	38.43%	16,946	10,577	27,523
WILLIAMSBURG	45.53%	13,405	11,205	24,610
WINCHESTER	45.87%	17,132	14,520	31,652
Total		2,560,000	1,386,659	3,946,659

** In July 2013, Bedford City reverted to town status.

Reference memo of April 3, 2014 for administrative allocation for twenty years.

Memo in Bedford County CSA administrative file.