

City of Hampton

22 Lincoln Street Hampton, VA 23669 www.hampton.gov

Council Approved Minutes - Final City Council Legislative Session

Mayor Donnie R. Tuck
Vice Mayor Jimmy Gray
Councilmember Chris L. Bowman
Councilmember Eleanor Weston Brown
Councilmember Steven L. Brown
Councilmember Michelle T. Ferebee
Councilmember Billy Hobbs

STAFF: Mary Bunting, City Manager Cheran Cordell Ivery, City Attorney Katherine K. Glass, CMC, Clerk of Council

Wednesday, May 11, 2022

6:30 PM

Council Chambers

CALL TO ORDER/ROLL CALL

Mayor Tuck called the meeting to order at 6:30 p.m. All members of the City Council were present.

Present: 7 -

Councilmember Chris L. Bowman, Councilmember Eleanor Weston Brown, Councilmember Steven L. Brown, Councilmember Michelle T. Ferebee, Vice Mayor Jimmy Gray, Councilmember Billy Hobbs and Mayor Donnie R. Tuck

DONNIE R. TUCK PRESIDED

INVOCATION - Vice Mayor Jimmy Gray

Vice Mayor Gray gave the invocation.

PLEDGE OF ALLEGIANCE TO FLAG

MAYOR'S COMMENTS

CONSENT AGENDA

Clerk of Council Katherine Glass read the title for the item on the consent agenda.

Approval of the Consent Agenda

Motion made by Councilmember Bowman, seconded by Councilmember Brown, to approve the Consent Agenda. The

motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 1. <u>22-0152</u> Approval of the minutes from the work, ceremonial and legislative sessions of April 27, 2022. item approved
 - Aye: 7 Councilmember Bowman, Councilmember Weston Brown,
 Councilmember Brown, Councilmember Ferebee, Vice
 Mayor Gray, Councilmember Hobbs and Mayor Tuck

PRESENTATIONS, PROCLAMATIONS, AWARDS

2. <u>22-0163</u> Update on Crime and Statistic Trends

Attachments: Presentation

City Manager Mary Bunting introduced Hampton's Police Chief, Mark Talbot, to share Hampton's crime statistics; the new approach to policing and combating gun violence in the community; and the results from the Bloomberg Harvard Leadership Initiative which he, the City Manager, staff and a few members of the community recently attended in New York.

Chief Talbot thanked the team for their hard work over the past 10 months since he became Chief and then shared the Hampton Police Division's (HPD) new vision which is: To work with citizens to save lives, protect property, reduce fear, solve important problems and support human flourishing. We will respect and enhance the safety, friendships and dreams of our residents.

Chief Talbot reviewed the first portion of the slide presentation which provided Hampton's overall crime statistics for years 2020 and 2021. Also included in this group of slides were a few charts which compared crime statistics for the first 6 months of years 2020, 2021 and 2022.

In response to Mayor Tuck, Chief Talbot clarified that the majority of homicides between January and May 2022 were firearm related with the exception of two which were the result of a shaken baby and a stabbing.

Chief Talbot returned to reviewing the crime-related statistics.

In response to Mayor Tuck, Captain Jason Price clarified that the phrase in the

presentation "shoot or throw missiles at an occupied vehicle" refers to discharging a firearm from a moving vehicle.

Chief Talbot said that, like other cities in Virginia and across the country, much of the HPD's time, attention and focus is on gun violence. Hampton's statistics indicate that we are headed in the right direction. This work is based on the following strategic pillars: elevating the performance of leaders; promoting justice, trust and fairness; collaborating and building relationships; planning and precision policing; designing effective strategies and tactics; and focusing on community policing efforts.

Chief Talbot added that our leadership approach is intense and involves having many detailed discussions about how the work is being done. This practice is beginning to pay off in a positive manner.

Chief Talbot briefly spoke about the department's 12 guiding principles which are: grand strategy; aim higher; leadership at all levels; deliver justice and fairness; rigorous adherence to the data; employ data-driven performance management; install evidence-based approaches for crime reduction; engage in relational policing; reduce community gun violence; find the most important problems and fix them; secure the economic drivers of prosperity; and systematic collaboration.

Chief Talbot noted that Hampton is a very safe City, however, some portions of a few neighborhoods are not as safe as others; therefore, the HPD is committed to alleviating suffering, violence and harm in those parts of the City and providing help and support to ensure that those who are not fit to live freely with others are removed from the community.

The next group of slides that Chief Talbot shared included information about reducing fatal and non-fatal shootings; the new, collaborative approach to crime which is based on a focused deterrence approach (concentrated attention to high-risk offenders and victims with the goal of keeping them and others alive); collaborative gun violence reduction (the main topic at the conference held in New York); and our long-term goal which is to have a 50% reduction in fatal and non-fatal shootings over a five-year period. Chief Talbot added that we want citizens to feel safe; and, therefore, the HPD will survey Hampton citizens about their concerns.

Chief Talbot emphasized that" focused deterrence" does not mean that high-risk offenders are or are not being targeted for arrest. Instead, attention is being given to high-risk offenders with the goal of keeping them and other people alive. This also involves receiving support from the government and social service agencies, and direct and persuasive communication.

The next section of the presentation listed ways in which HPD is dealing with the spike in violence. Chief Talbot briefly spoke about one of those initiatives which is to align the mission of specialty units under the umbrella of gun violence.

The final section of the slide presentation included several maps of Hampton's traffic zones. Chief Talbot explained that one of HPD's goals is to organize its strategies to determine what traffic zones generate violent crime and place the correct amount of resources in those isolated locations in an attempt to combat crime.

Mayor Tuck thanked Chief Talbot for the presentation and opened the floor for questions and comments from Council.

Councilman Brown commended the HPD for it's Holistic approach to reducing crime and then asked a series of questions related to the 21st Century Policing Report; deploying more police supervisors in the community; using more resources in problematic areas known as "hot spots"; and redeploying the gang unit.

Chief Talbot provided the following information in response to Councilman Brown. The 21st Century Policing Report was a culmination of years of evidence-based policing and theory that was ratified under President Barack Obama; the HPD utilizes the report as an important baseline to inform police work. The HPD has deployed more supervisors in the community as a leadership intensive strategy in which supervisors (executive positions) have taken more responsibility for the lives in our community by working harder and longer and we are proud of the progress of this initiative. The gang unit is being redeployed with the focus on gang-related behaviors with which people engage as opposed to the misconception that it is a crime to be in a gang.

Councilman Bowman thanked the Chief for the excellent report; thanked the entire department for their efforts; and asked whether HPD has implemented the initiatives listed in the presentation which are designed to deal with the spike in violence.

Chief Talbot stated that HPD is executing all strategies, but the challenge has been getting good at executing strategy. He shared that he believes in being data driven. In addition, it is important to review several years of samples and data to determine if strategies are moving the organization in the right direction. The HPD sees no reason to move away from the tactics and philosophies currently in place.

Vice Mayor Gray asked if we should be advocating for information sharing initiatives at the General Assembly level to obtain information through agencies like Human Services, the School Division and court services as these agencies already come in

contact with troubled youth.

Chief Talbot shared that the challenge has become collaborating on what needs to be done about troubled youth as communication and information challenges do exist. He continued saying that it is important to continue to ask good questions to effectively maximize our ability to save lives. For example, we need to continuously ask what HPD is doing about vulnerable people in the hot spot neighborhoods and what conversations are taking place with those in these neighborhoods.

Councilman Brown asked another series of questions related to the number of solved murders this year and what they were related to; how targeted policing will not be interpreted as police profiling; and how citizens can be assured that policing will be fair while simultaneously protecting citizens.

Captain Price shared that the City currently has about a 50% closure rate with regard to homicide cases, most of which are related to gun violence as opposed to domestic violence. He also noted that HPD uses focused deterrence as opposed to police profiling.

Chief Talbot spoke a bit about focused deterrence. He explained that citizens will not comply or provide the information needed to solve crimes if the police do not engage in a way that is fair and just; therefore, HPD makes sure it does not profile and makes an effort to hold themselves responsible for focusing on policing risky behaviors, not people. He added that targeting gangs is a bad idea because it is human nature to belong to groups. Instead, the target should be on behaviors and going after those who put other lives at risk. He noted that having these conversations on a daily basis helps HPD remain focused.

Chief Talbot was accompanied by Captain Anthony Scheck, Captain Jason Price, Captain Frank Edmonds, and Assistant Chief Ferguson.

PUBLIC HEARINGS - none scheduled

PUBLIC COMMENT

Ms. Glass read the protocol for the public comment period.

Mayor Tuck indicated that eight individuals had signed up to speak and that he would call upon speakers two at a time. He asked that speakers alternate between the podium and the free standing microphone and then called upon the first two speakers, JaPharii Jones and Keitra Coleman.

Mr. JaPharii Jones greeted those on the dais and the citizens of Hampton and made

the following statement: I came to speak about Codi Bigsby, but seeing the Chief and his goons up here, I did want to go into some of the other stuff about the City of Hampton, about the spike of violence. We attempted to have a Stop-the-Violence rally on our 6th year anniversary last year (or our 5th year anniversary last year) and we were denied. We've been asking the Mayor and the City Council to work directly in the community for months now, and we keep getting denied, and so, we are asking here, on record, to be, you know, involved in these situations where we do have public outreach. I think one of the disconnects between Council and the community is we don't see you'll actually in the community. We see you behind these desks and in emails, but actually coming and getting to know your constituents just doesn't happen and they need that personal touch. You have to get back in touch with the community. You have to, you know, eventually take a look at that. How can grassroots organizations get involved? In your attempt to curb crime, are you performing stop and frisks? Because just like Minister Brown said, that is pretty much what it sounds like. Where can citizens find a public list of police and citizens infractions? I actually do have a case where the police have been pulling people over for (inaudible word) movements, all of a sudden letting people search their cars and all of a sudden, they are putting black people in sticky situations for no reason, and they are locking people up, but these aren't necessarily criminals, they are being made a criminal with a traffic stop. So, I think that you really have to put a microscope on that and make sure that they are not disproportionately going into our neighborhoods and making a ruck in that way. And, make sure you have that same patrol force and search in Fox Hill as well. Don't just have it at Shell Road. Don't just have it on Queen Street. Make sure Fox Hill gets bothered too. They get out their car to get their feathers ruffled. Oh, the Chief left? Oh, he's still here? You heard me? Thanks. Cool. Codi Bigsby: today, is day 100. Where does the search stand since law enforcement ended their search on day five? The community nor the family have received any updates. Council hasn't spoken and now 100 days. We are requesting additional resources to help find missing persons. The Codi alert petition is almost to 10,000. What can the City of Hampton do to get you off of the bench and back in touch with the people? I still have 45 minutes (seconds), so that is a sincere question where what can the citizens do to have you all involved? Here we are with 100 days of a 4-year-old missing and you couldn't one time come out to the Codi Bigsby site. You'll couldn't one time just assure the community that things will be alright. That's what leadership does. In Virginia Beach, we go there and we pester them, but Bobby Dyer, he at least addresses it. Sabrina Wooten, she puts it on the agenda. You'll don't even put it on the agenda. It's been 100 days, and there are other missing people in the City. I see you watching my time. I got 13 more seconds, playboy, but you'll have to get it together. You'll are going to keep hearing from us. You'll have the letters of the cease and desist from the family. You'll have not tried to help the family. Help us find Codi. Get off your asses, man.

Ms. Keitra Coleman greeted those on the dais and made the following statement: So, I'm actually going to piggyback on a lot of what JaPharii said. That was not plan, but listening to the Police Chief, I have the same questions. A lot of what he stated said he was profiling. Bottom line. It stated profiling. What are you guys going to do to not let it come off as we're out here profiling people because we're supposed to stop them before they redact and continue to go into jails before it becomes a thing where they're going back and forth into jails committing the same crime over and over. So, how do we become more proactive in that, instead of becoming reactive after it's a habit? That's number 1. Number 2: I'm out with the Codi search every day. Every day. With these ladies here. Every single day. What can we do to better help you guys assist us in being out here? How do we open the doors for communication to where we can all be one, so we can all sit down and say this is what we are finding; this is what is going on with us, because like he said, people don't come to you guys. They come to us. So, if we get information, how do we share that with you'll if you're not there where we are? If you are not reachable or if I'm getting a secretary when I call. So, we want to make sure that Codi's name stays in the forefront and that we're not sitting here being For one, the gang. A gang is not a crime. So, I do agree with him on that. Being in a gang is not a crime. So, we have to be careful the terms and statements we use because an actual gang is not a crime. So, can we find better terms to relate to people in the community that understand that what you guys are saying when we hear gang, we hear a negative term. We have to find a way to bridge that gap to where it's not always a negative term or to create a more welcoming and endearment approach to us approaching you guys because I'm approachable, but not everybody I've met has been approachable. So, I just want to know how we bridge the gap. How we help you help us? And, how do we not profile people who are out here based on what crimes they've committed and then using that to say they are going to commit the same crimes again. How do we become a proactive search group, a proactive community and a proactive resource to the people who need us? Other than that, like I said, we are trying to find ways to help Codi. We're out here. We use our own resources. So, how do we use community resources to help the community who is out there searching? You know, those things haven't been available. We paid for our own flyers. If we are community, then let's be community. You know - there's ways to open those doors; there's ways to bridge the gap. We have to start somewhere.

Mayor Tuck called upon the next two speakers, Portony Johnson and Chris Mathews.

Ms. Portony Johnson greeted those on the dais; shared that she is from Richmond, Virginia; said that her three minutes would be on atypical unrecognized hero; and

then made the following statement: I drove an hour and a half for a three minute word sharing and visiting with you all and I will be turning around and heading right back. RVA - I came aboard when Chief Durham was there under faith leaders and homicide trauma abatement team reset five years back. I walked many a walk. A sturdy marine and fine sole, Colonel Durham was a bridge of help and a tough package. RVA had a nationally recognized homicide clearance rate under him. He went into the jail whenever a prisoner called out and a habitual visitor commented upon release ... Chief said, I'm your friend. I don't want to see you come in here again. At 50 years old, the fellow said with a big easy smile, I've never had a friend before. Some things tie a person's hand that we don't realize and they don't speak to. Colonel Durham retired. Some lives or residents are harsh beyond the ability to see possible change. It's like being stuck in a washing machine. Sometimes they get scared. Rent's too high. Fear of companies. Stress rises. Tempers do to. We need heroes of all types. Those types save lives providing a hedge of protection against burdens many can't manage and loses that break down resilience. Many times in life, we notice undaunted endeavors of star warriors of action and strong word. Missing persons and children has long been under the radar when (inaudible word) isn't present. JaPharii 757 and crew I've walked with throughout two years. They strive to light up hard truth so no one is left behind or forgotten. It's pretty heroic. I know grief well from homicide resets and from life. Another hero from Richmond is a veteran. He has the same heart as JaPharii Jones. He is bold and often not of dainty word. An Airforce Veteran, the gentleman saved everyone at Monument Avenue from a gunman during the 300 car Trump raid gone aria. I'm glad that Airforceman Holmes wasn't dainty. In a city with substantial outreach funds in their police department budget, it would help the community to form a bridge where all matter and special applies to everyone. Using the funds from the bill the General Assembly passed regarding seizure of goods, police departments have access to extra funds earmarked for community engagement. That's a lot of extra funds coming in from the backs of those unlucky in hardships and choices and their goods were seized and sold. Outreach endeavors, therefore, could also include supplies for community engagement, whether it's water, rain ponchos or pizza, along with perhaps faith leaders. I noticed Chief Drew had a gentle presentation in greeting Japharii at the Daja Jones Bullying and Suicide Awareness Walk, a bridge of help and positive regard. The Codi Bigsby search lights up, not just a little missing boy, but the hope of those who have lost things they cannot replace. Thank you very much.

Mr. Chris Mathews greeted those on the dais and made the following statement: I was on Facebook the other day and I had noticed that a person asked a question about our beaches and beach access as a handicapped individual. The City did respond saying that there are beach accessible wheelchairs available for handicapped individuals, but it didn't really...I don't feel like they had a good route to

getting them. They mentioned that the City employees at the beach would be able to deliver a handicapped accessible wheelchair to them, but frequenting Buckroe, I know that those employees are always on the move and they are kind of hard to track down sometimes. I was wondering if maybe we could attach a dispatch to 311 or maybe another dispatch just to make sure that a handicapped individual might be able to call and get easy access to the equipment they need to enjoy the beaches with the rest of us. That's really all I have to say. Thank you.

Mayor Tuck called for the next two speakers, Nikia Miller and Craig Knopp.

Ms. Nikia Miller began her comments prior to stating her name and the Mayor asked her to state her name for the record. After stating her name, Ms. Nikia Miller indicated that her speaking time was not reset while the Mayor made her repeat her name and then made the following statement: I want to talk about the things that the City of Hampton seems to feel are priorities. Parking on my lawn seems to be a priority for the City of Hampton. Even though I don't live in HOA and nor do I care to. Public relations remarks in regard to people parking on their lawns. The post in regard to the lawn parking had 671 comments and 879 shares, but the person who was making responses on behalf of the City of Hampton didn't even know the definition of an Amber Alert, nor where the Amber Alert law came from when someone brought up Codi Bigsby. Through what Chief Talbot said today, he broke down some statistics that are alarming for the City of Hampton. My question is, is in the statistics for 2021, was my cousin Megan's murder covered in those statistics where she was shot in the head? And the 2020 sexual assault statistics, was my daughter Celeste's sexual assaults included in that number? Oh, I forgot, since my daughter was assaulted by another child, that doesn't matter, even though I have to deal with her crying and I have to pay for her going to a private school. From a statement that came from our illustrious leader, it was stated that..."During my five years as Mayor, I do not recall receiving more than three emails, letters, concerns related to the actions or inactions of the Hampton School Board." So, let me add a couple of more complaints. The fact that there was a full scale riot at Kecoughtan High School where a student was pepper sprayed. During that lockdown, there was a report of a sexual assault by a high school student in which the Chairman of the School Board allegedly stated that the student who was sexually assaulted should not be believed. Now, of course I'm pretty sure that members of this board will probably attend Dr. Mason's event, but I digress. I'll approach this again next meeting.

Mr. Craig Knopp greeted those on the dais and made the following statement: I'm here on behalf of my little side project, the community service group, the Peninsula Project. Basically, lately here, I've seen a growth spurt in my Peninsula Project, which is awesome. All due to that gentleman back here, Chris. He is bringing in a lot of people and I love it. His enthusiasm in the group is actually phenomenal. It's

kind of put me in a hard spot though that, normally I don't have a lot of people to help out, but I actually have a lot of growth now with some people, so I'm looking to try to get into a couple of other different things throughout the City. One of the things that I'm looking at is I've lived in my neighborhood 16 years. I love everybody in my neighborhood. I know everybody, and I'm looking through - I look at a lot of people and they are getting older and I don't know about you guys, but I've actually had two neighbors that actually died in their house. I don't know how long it was that they were there or how long they were like that. So, one of the issues that I have is that I kind of want to get something established with the Neighborhood Watch or neighborhood to make sure everybody's good and make sure everybody is aware of their neighbors and what is going on and stuff like that. So, that is one of the things that we kind of want to go do. I also want to pass along a (inaudible word) the Hampton Clean City Commission and all the offerings that they have throughout the City. It has helped my group tremendously. Also, Ms. Glass, she's done a phenomenal job. She's come out here and volunteered to let everybody know about the Council and the boards that are out there and how everybody can get involved in the City. Basically, after talking with her, there's a couple of things I would like to do. I think we are starting off in the Fox Hill Community Center and get a group together and maybe have the police come to talk about Neighborhood Watches and have the Hampton Clean City Commission have a rep come out and I would also like to have Katherine come out and talk about the City's Council and Boards and Commissions and stuff like that to get everybody start rolling out throughout the City to see if we can get more people out and about and get them involved in the City. Also, with the growth of people coming into the Peninsula Project, one of the things I like doing during the poll season is I like going out and cleaning up the polls and talking with everybody and let them know that we want to be involved and try to get people more involved in the City here. Also, about a year ago in June, it was one of our first clean-ups for the Peninsula Projects. We were down at the Hampton Roads Center South Campus area, so we are looking to get back into there next month to do another clean up through there. Also, probably, either later this month or next month, we're looking to do a food drive over at Kecoughtan High School and also do a cleanup over there at that school as well. Anyhow, I appreciate everything you guys do. Thank you.

Mayor Tuck called for the last two speakers, Jason Samuels and Edwin Boone.

Mr. Jason Samuels greeted those on the dais and made the following statement: Today, I am here to speak on the City Manager's recommended budget. I firmly believe Council that, it is a very solid budget. It was well-vetted; laser-focused; it supports salary increases for City staff; and also, our teachers. I am here to let you know that I personally support the City Manager's recommended budget, not just as a School Board Member, but also as a private citizen. One other thing that I would

like to highlight is the fact that although there has been property value increases, this also included a lower tax rate for our properties, and Ms. Bunting, I greatly appreciate that because my wife and I own several properties in Hampton, and we have benefited from the lower tax rate. So, City Council, I wish you well and hopefully you vote for the City Manager's recommended budget. Good night. Take care.

Mr. Edwin Boone greeted those on the dais and made the following statement: Yesterday, I was riding around Buckroe, and I went over to that fence where the Codi Bigsby information is at and I understand it is 100 days. I also walked to an area where a child's jacket was located. When it first happened with Codi, I saw the tents up and all those federal cars and police and sheriffs and FBI, whatever. One question I have: how is it later that the citizens are the ones that found that child's jacket? Also, I want to know where is the information that the police have. Hopefully you all are concerned enough to have the same information and how come the citizens don't have that information? We voted you all in office to represent us, so what's the big trade secret? It has to be some information out there because I am upset that a 4-year-old...I don't have any kids, but it could have been mine. Somebody got to speak up for him. Then something else that bothers me: when the daddy went to talk about his kid, he's locked up in jail. Now, all of us, when we were young (I don't know how it is now), our parents left all of us to step out to go to the store. My mother had five kids and my aunt had six. You can't tell me that at no point that you didn't leave your kids alone and then nowadays, you get locked for the same (I won't even say offense) - same actions, so why isn't there more focus or whatever the FBI or the police officers have or the police chief - why isn't it more shared to the public so we can be at ease because one thing's for certain, maybe, I know I don't, all of you got kids, so you should take it personal and put your time, energy and effort and your vote to allocate funds to find baby Codi. That disturbs me. I ran for City Council twice and if I was up there, everything would have shut down and won't be no gliding over, sliding over and forgetting about it. Black Lives Matter 757 is the only organization to keeping Codi's name out there in the public's eye. I need you all to take the role. You got the position and the power.

GENERAL ITEMS

Ms. Bunting reminded everyone that the local budget is being adopted prior to the release of the adopted state budget; therefore, staff will recommend Council make some changes to accommodate flexibility for the unknown. She also explained a bit about the budget ordinance process and shared some figures related to what will be amended this evening. She then announced that the budget ordinances will not be effective until July 1, 2022, or January 1, 2023, in the case of the personal property taxes. Lastly, she shared that this budget reduces the real estate tax rate by six cents and that this is the first time the real estate tax rate has been lowered in many

years. She emphasized that Hampton is lowering it's rate more than any other city in the region to balance the needs of our workforce while recognizing the struggles of our residents. She also commended staff for their work in putting forward a budget which rewards our talented workforce and provides tax relief for residents.

Budget Ordinances

- 3. 22-0048 Ordinance to Adopt the Tax Rate Applicable to Real Estate and Improvements Thereon in the City of Hampton, Virginia for Fiscal Year 2023 Beginning July 1, 2022 and Ending June 30, 2023
 - A motion was made by Councilmember Chris Bowman and seconded by Councilmember Michelle Ferebee, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:
 - Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 4. 22-0049 Ordinance to Adopt Tax Rates Applicable to All Classifications of Tangible Personal Property Liable for Such Levy in the City of Hampton, Virginia for the Calendar Year Beginning January 1, 2023

A motion was made by Councilmember Michelle Ferebee and seconded by Councilmember Eleanor Weston Brown, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown,
 Councilmember Brown, Councilmember Ferebee, Vice
 Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 5. 22-0051 Ordinance to Adopt a Budget and Appropriate Monies for the General Fund of the City of Hampton (City and Schools) for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: AS PUBLISHED - FY 23 General Fund

AS AMENDED ON 5-11-22 General Fund.pdf

A motion was made by Councilmember Eleanor Weston Brown and seconded by Vice Mayor Jimmy Gray, that this Ordinance-Budget-Non-Coded be amended as read by the Clerk. The motion carried by the following vote:

Aye: 7 - Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck

A motion was made by Vice Mayor Jimmy Gray AND seconded by Councilmember Billy Hobbs, that this Ordinance-Budget-Non-Coded be approved on second and final reading, as amended. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown,
 Councilmember Brown, Councilmember Ferebee, Vice
 Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 6. 22-0052 Ordinance to Adopt a Budget and Appropriate Monies for the Capital Budget (Capital Project) Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Capital Budget (Projects) Fund

A motion was made by Councilmember Billy Hobbs and seconded by Councilmember Steven Brown, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown,
 Councilmember Brown, Councilmember Ferebee, Vice
 Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 7. 22-0053 Ordinance to Adopt a Budget and Appropriate Monies for the Hampton Coliseum Arts Commission Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

<u>Attachments:</u> FY23 Hampton Coliseum - Arts Commission Fund

A motion was made by Councilmember Steven Brown and seconded by Councilmember Chris Bowman, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 8. 22-0054 Ordinance to Adopt a Budget and Appropriate Monies for the Hampton Roads Convention Center Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Hampton Roads Convention Center Fund

A motion was made by Councilmember Bowman and seconded by Councilmember Ferebee,that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 9. Ordinance to Adopt a Budget and Appropriate Monies for the Hamptons Golf Course Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 The Hamptons Golf Course Fund

A motion was made by Councilmember Michelle Ferebee and seconded by Councilmember Eleanor Weston Brown, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown,
 Councilmember Brown, Councilmember Ferebee, Vice
 Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 10. 22-0056 Ordinance to Adopt a Budget and Appropriate Monies for the Woodlands Golf Course Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Woodlands Golf Course Fund

A motion was made by Councilmember Eleanor Weston Brown and seconded by Vice Mayor Jimmy Gray, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown,
 Councilmember Brown, Councilmember Ferebee, Vice
 Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 11. 22-0057 Ordinance to Adopt a Budget and Appropriate Monies for the Fleet Services Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Fleet Services Fund

A motion was made by Vice Mayor Jimmy Gray and seconded by Councilmember Billy Hobbs, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 12. 22-0058 Ordinance to Adopt a Budget and Appropriate Monies for the Fleet Services Equipment Replacement Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Fleet Services - Equipment Replacement Fund

A motion was made by Councilmember Billy Hobbs and seconded by Councilmember Steven Brown, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 13. 22-0059 Ordinance to Adopt a Budget and Appropriate Monies for the Information Technology Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Information Technology Fund

A motion was made by Councilmember Steven Brown and seconded by Councilmember Chris Bowman, that this

Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 14. 22-0060 Ordinance to Adopt a Budget and Appropriate Monies for the Risk Management Fund of the City of Hampton (City and Schools) for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Risk Management Fund

A motion was made by Councilmember Chris Bowman and seconded by Councilmember Michelle Ferebee, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 15. 22-0061 Ordinance to Adopt a Budget and Appropriate Monies for the Solid Waste Management Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Solid Waste Management Fund

A motion was made by Councilmember Michelle Ferebee and seconded by Councilmember Eleanor Weston Brown, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown,
 Councilmember Brown, Councilmember Ferebee, Vice
 Mayor Gray, Councilmember Hobbs and Mayor Tuck
- Ordinance to Adopt a Budget and Appropriate Monies for the Steam Plant Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Steam Plant Fund

A motion was made by Councilmember Eleanor Weston Brown

and seconded by Vice Mayor Jimmy Gray, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown,
 Councilmember Brown, Councilmember Ferebee, Vice
 Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 17. 22-0063 Ordinance to Adopt a Budget and Appropriate Monies for the Stormwater Management Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Stormwater Management Fund

A motion was made by Vice Mayor Jimmy Gray and seconded by Councilmember Billy Hobbs, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- 18. 22-0064 Ordinance to Adopt a Budget and Appropriate Monies for the Wastewater Management Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Wastewater Management Fund

A motion was made by Councilmember Billy Hobbs and seconded by Councilmember Steven Brown, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck
- Ordinance to Adopt a Budget and Appropriate Monies for the Community Development Block Grant ("CDBG") and HOME Investment Partnership Program ("HOME") Fund of the City of Hampton for the Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Community Development Block Grant Fund

A motion was made by Councilmember Steven Brown and seconded by Councilmember Chris Bowman, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

Aye: 7 - Councilmember Bowman, Councilmember Weston Brown, Councilmember Brown, Councilmember Ferebee, Vice Mayor Gray, Councilmember Hobbs and Mayor Tuck

20. 22-0066 Ordinance to Adopt a Budget and Appropriate Monies for the Economic Development Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Economic Development Fund

A motion was made by Councilmember Chris Bowman and seconded by Councilmember Michelle Ferebee, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

Aye: 7 - Councilmember Bowman, Councilmember Weston Brown,
Councilmember Brown, Councilmember Ferebee, Vice
Mayor Gray, Councilmember Hobbs and Mayor Tuck

21. 22-0067 Ordinance to Adopt a Budget and Appropriate Monies for the Grant (Federal Grants) Fund of the City of Hampton for Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023

Attachments: FY23 Grant Fund

A motion was made by Councilmember Michelle Ferebee and seconded by Councilmember Eleanor Weston Brown, that this Ordinance-Budget-Non-Coded be approved on second and final reading. The motion carried by the following vote:

Aye: 7 - Councilmember Bowman, Councilmember Weston Brown,
Councilmember Brown, Councilmember Ferebee, Vice
Mayor Gray, Councilmember Hobbs and Mayor Tuck

Before proceeding with the agenda, Mayor Tuck allowed the members of City Council to give remarks. Councilman Brown,

Councilman Bowman, and Councilwoman Ferebee did so. Following their remarks, Mayor Tuck gave a brief history of his experience with past budgets.

REPORTS BY CITY MANAGER, CITY COUNCIL, STAFF, COMMITTEES

22. 22-0164 Briefing on Settlers Landing Road Eastbound I-64 Access

Attachments: Presentation

Ms. Glass read the title for the item.

Ms. Bunting introduced Public Works Director Jason Mitchell to summarize the presentation given at the last meeting. She noted that this summary is being given to allow another opportunity for Council and the public to be made aware of the presentation; to allow an opportunity for the public to provide in-person or in-writing comments; and to seek Council's concurrence on whether they are comfortable with staff proceeding.

Mr. Mitchell greeted those on the dais and reviewed the presentation about the Mallory Street and Settlers Landing Road Eastbound I-64 access. The presentation included images of traffic congestion near Hampton University with vehicles attempting to access the Hampton Roads Bridge Tunnel (HRBT); the Mallory Street Bridge limited closure diagram; and the proposed limited closure of the eastbound 1-64 access at Settlers Landing Road.

The final slides of the presentation provided the timeline of events for the pilot projects and staff's recommendation. Mr. Mitchell added that there has been significant advancement in reduction in traffic in the Mallory district and neighborhood throughout Phoebus with the pilot project thus far.

Staff's recommendation is to extend the Mallory Street pilot program for an additional 60 days based on the traffic reductions in Phoebus; continue with phase two of the pilot programs at Settlers Landing Road and the elevation of options to reduce congestion created by the HRBT construction project; continue exploring the use of technology to enforce traffic violations; and request that Council support the pilot projects to reduce congestion.

Mr. Mitchell opened the floor for questions and comments.

Mayor Tuck shared that Council has received a number of positive emails from downtown residents and businesses expressing support for this plan. He also reminded everyone that this item does not require a vote and then provided Council

with an opportunity to express concurrence with the plan presented by Mr. Mitchell. No additional comments were made indicating that Council is in agreement with the recommendation.

MISCELLANEOUS NEW BUSINESS

There were no items of new business, but the City Manager shared that Gabe Diaz was in the audience and he has been serving as the Interim Director of the Citizens' Unity Commission and has now been named the Director.

For the record, Mayor Tuck indicated that he misspoke earlier and clarified that the total tax increase in 2013 was twenty cents (ten cents for the City and 10 cents for the schools) when the rate went from \$1.04 to \$1.24.

ADJOURNMENT

The meeting adjourned at 8:00 p.m.

Contact Info: Clerk of Council, 757-727-6315, council@hampton.gov

Donnie R. Tuck
Mayor
Katherine K. Glass, CMC
Clerk of Council
Date approved by Council _