

City of Hampton

Council Approved Minutes - Final

City Council Special Session

Mayor Donnie R. Tuck Vice Mayor Jimmy Gray Councilmember Eleanor Weston Brown Councilmember Steven L. Brown Councilmember Linda D. Curtis Councilmember W.H. "Billy" Hobbs Councilmember Chris Snead

STAFF: Mary Bunting, City Manager Cheran Cordell Ivery, City Attorney Katherine K. Glass, CMC, Clerk of Council

Wednesday, May 6, 2020

6:30 PM

Council Chambers and Electronically

Second Public Hearing and First Reading of the FY21 Budget

CALL TO ORDER

Mayor Tucked called the meeting to order at 6:30 p.m. All members of the City Council were present.

All members of the City Council were present utilizing video conferencing provided by Zoom. The meeting was hosted remotely by Dacia Walker, Marketing/Development Manager. Mayor Tuck was physically present in Council Chambers also participating in the Zoom video conference.

Present 7 - Councilmember Eleanor Weston Brown, Councilmember Steven L. Brown, Councilmember Linda D. Curtis, Vice Mayor Jimmy Gray, Councilmember Billy Hobbs, Councilmember Chris Snead, and Mayor Donnie R. Tuck

DONNIE R. TUCK PRESIDED

READING OF THE CALL FOR THE SPECIAL MEETING

The Clerk of Council, Katherine K. Glass, read the call for the special meeting as follows: This meeting has been called by agreement of all members of the City Council for the specific purpose of taking legislative actions which, if not taken, would cause irreparable harm to the City of Hampton and its citizens, and is necessitated due to the continuing public health threat caused by the communicable disease known as Novel Coronavirus or "COVID-19".

AGENDA

1. <u>20-0132</u> Resolution Amending the FY20 Council Approved Budget and Appropriating \$136,555.02 from the Health and Human Services (HHS) Cares Act Funds/Stimulus Payment to the Grant Fund

 Attachments:
 CARES Act Acceptance - Screenshot - 042820

 HHS Relief Fund Terms and Conditions

 Newsletter HHS CARES ACT FUNDS 4.14

The Clerk read the title for the item.

City Manager Mary Bunting introduced the item and provided the following background information: The Fire and Rescue Division accepted \$136,555.02 stimulus payment from Cares Funds on April 28, 2020. The Division received the stimulus payment to assist with expenses for loss of revenue experienced during the Coronavirus pandemic. Funds were distributed by the Federal Government as part of the Cares Act Provider Relief Fund. The amount received was determined by the amount of Medicare fee service payments received during 2019. The monies are to be used to prevent, prepare for and respond to the Coronavirus. With the acceptance of these funds, we agree not to balance bill any patient that tests positive for COVID-19 any amount in excess of what their insurance would pay. Staff recommends approval.

Ms. Bunting made the following remarks regarding the evening meeting: In tonight's special meeting the City Council will hold a public hearing regarding increased real estate assessments. State law requires that a locality conduct a public hearing on any increase in real estate values due to a tax increase or an increase in assessment greater than 100 percent. The second public hearing will be on the City budget and tax rate. The City Council will also conduct an initial vote on the City's FY 2021 budget and appropriation ordinances that require two readings (those are ordinances that, by City Code, cannot be passed on the same day as their introduction). These ordinances include those that appropriate money exceeding the sum of five million dollars (\$5,000,000.00) and that impose taxes. The budget ordinances that require only one reading for adoption are on the agenda tonight for public hearing as advertised, but only for introduction. Those ordinances will be on your agenda for vote at the May 13th meeting along with the appropriation and tax ordinances that require a second reading. Thus, the final vote on the entire budget will take place on Wednesday, May 13th. By tradition and practice, even when we anticipate subsequent changes to the budget, we approve all budget ordinances as presented for first reading to move things along and to give Council and staff a second full opportunity to hear from the public. We incorporate desired changes

after the first reading by amending individual ordinances as necessary on second reading when they are approved. Please note, that the budget ordinances, even when finally approved, will not be effective until July 1, 2020, (or January 1, 2021, in the case of personal property taxes). For voting tonight, each budget, tax, and fee ordinance will be voted on separately.

Following a brief presentation by the City Manager, a motion was made by Councilmember Steven Brown and seconded by Councilmember Billy Hobbs, that this Resolution-Budget be approved. The motion carried by the following vote:

- Aye: 7 Councilmember Weston Brown, Councilmember Brown, Councilmember Curtis, Vice Mayor Gray, Councilmember Hobbs, Councilmember Snead and Mayor Tuck
- 20-0115 FY 21 Manager's Recommended Budget Briefing Supplemental for Evening Session

In response to Vice Mayor Gray, Ms. Bunting presented additional information regarding the overall 5.8% increase in the budget referenced in the FY21 budget message at the work session.

Ms. Bunting shared the following information: The FY20-21 budget is increasing by \$28,708,321 or 5.88%. Of that \$28.7 million, \$17.9 million is the school budget increase, most of that is State and federal funds. 1.376 million (dollars) is an increase in the local school contribution that we make, some of which is coming out of our Fund Balance for the one-time funds associated with the Academies of Hampton, the others of which are part of a local funding formula. If you subtract out that \$17.9 million school budget increase from the \$28.7 million increase for the over-all City Budget, \$10.7 million is the actual City Departments transfers to other funds increase. Of that \$10.7 million, which is the City budget increase, I'm going to show you the large primary drivers (or big buckets) of spending. There are lots of additions and subtractions in the budget, but if you look at these large expenditure drivers, they do make up that \$10 plus million in the City budget increase.

Ms. Bunting continued: As we discussed earlier today, \$5.1 million is associated with new compensation efforts. We had looked at a 3% general wage increase as well as targeted compression adjustments and pay scale adjustments where needed. There is also \$2 million of new Virginia Retirement System (VRS) related costs associated with the VRS program. We have no choice about those funds (those are absolute required increases). The debt service increase from FY20-21 is roughly \$520,000. The new positions that we talked about earlier today add up to roughly \$610,000. The new program such as the expansion of the Summer Youth Employment Program and extra assistance for the Workforce Development Program

among others is \$380,000. We have various required regional increases such as our increase in the Regional Jail and our shared animal shelter and the initial proposed Hampton Roads Transit (HRT) increase sub-totally about \$550,000. We have \$500,000 associated with Economic Development tax sharing deals, but these will only occur if the revenue materializes. As I mentioned, we had already put in slightly in excess of \$1 million into contingency, bolstering the contingency budget recognizing that we did not know what was going to happen with the pandemic in terms of our revenue increases. The sum-total of all of those is the \$10.7 million increase in City growth. Earlier today, we outlined \$12 million of funds that we would propose to freeze. That \$12 million is in excess of the \$10.7 million that I just detailed. You might say, why did we go to the \$12 million? We also rolled in our local contribution school increase into that roughly \$12 million we identified because it was not our intention to ask the schools to take a cut in what we had already shared with them that we would provide to them as part of this budget.

Ms. Bunting stated that hopefully, this summary will help identify the sources of funds. She reiterated that of the \$28.7 million increase that makes up the 5.88% referenced earlier today, the overwhelming majority of that is the school budget increase; \$10.7 million is the City budget increase outlined earlier.

Ms. Bunting opened the floor for questions from Council.

In response to Councilwoman Brown, Ms. Bunting clarified that "VRS" stands for the Virginia Retirement System. She added that all employees are participants in the program and defined VRS as the retirement pension ultimately received when employees retire based upon length of service and salary for the last three years prior to retirement. She continued explaining that both the employee and employer have mandated costs to put into that system so that the pension will be supported when the employee retires. She clarified that the rate was increasing this year because of actuarial changes and assumptions about the fund investment earnings.

Mayor Tuck opened the floor for additional questions and comments. No additional questions or comments were posed.

Public Hearings

 <u>20-0044</u> Public Hearing to Receive Citizens' Comments relative to the Proposed Effective Real Property Tax Increase. The real property tax rate is proposed to remain at its current rate of \$1.24 per \$100 of assessed value.

The Clerk read the title for the item.

Ms. Bunting introduced the item and provided the following background: State law requires that a locality conduct a public hearing on any increase in real estate due to a tax increase or increase in assessment over a certain percentage. The current real estate property tax rate is \$1.24 per \$100 of assessed value. However, the assessed value of real property, excluding additional assessments due to new construction or improvements to property, exceeds last year's total assessed value by 3.72 percent (3.72%). The proposed fiscal year 2021 Manager's Recommended Budget does not include a real estate tax rate increase. Individual property taxes, however, may increase at a percentage greater or less than the above percentage.

Ms. Bunting noted that Council received a briefing earlier today from Finance Director Karl Daughtrey who summarized compliance with our revenue tax rate guidelines that the Council Finance Committee reviews each year. The Council Finance Committee had examined that work and concurred with the recommendation to keep the tax rate at \$1.24. She added that if we were following that equalization policy framework, our tax rate would be \$1.30, but this Council has worked hard to keep the tax rate lower than what that equalization rate would call for.

PUBLIC HEARING:

Mayor Tuck opened the public hearing. As there were no comments received on this item, he closed the public hearing and noted that no action was required.

3. <u>20-0045</u> Public Hearing to Receive Citizens' Comments Regarding the City Manager's Recommended Budget for Fiscal Year 2021

Attachments: Presentation

The Clerk read the title for the item: Public hearing to receive citizens' comments regarding the City Manager's Recommended Budget for Fiscal Year 2021 which is the Real Estate Property Tax Rate (no change); Personal Property Tax Rate (no change); Proposed Stormwater Fee increase for Commercial Users from \$8.83 per 2,429 square feet of impervious area ("ERU") per month to \$9.83 per ERU, per month and for Residential Users from \$8.83 per month to \$9.83 per month; Uniform Statewide Building Code Fee Changes; the General Operating Budget (General Fund, City and Schools); Capital Improvement Fund; Hampton Coliseum - Arts Commission Fund; Hampton Roads Convention Center Fund; Fleet Services Fund; Risk Management Fund (City and Schools); Solid Waste Management Fund; Steam Plant Fund; Stormwater Management Fund; Wastewater Management Fund; Grant Fund; The Hamptons Golf Course Fund; Woodlands Golf Course Fund; Fleet Services - Equipment Replacement Fund; Information Technology Fund; Community Development Block Grant Fund; and Economic Development Fund.

Ms. Bunting reminded everyone that these are the various funds contained in the FY21 budget. She stated we have discussed the General Fund, but many of the other funds listed by the Clerk are revenue supporting funds that are supported with user fees. For instance, the Solid Waste User Fee that residents pay supports expenses of the Solid Waste Management Fund - these funds are grouped in a separate fund so that residents can be assured that the funds that they are paying for solid waste only goes to solid waste (this applies to other categories such as stormwater and wastewater, etc.).

Ms. Bunting noted that uniformed statewide building code fee changes to equalize our rates with surrounding localities and to put in incentives for timely and accurate submissions are also included in the budget as referenced by the Clerk.

Mayor Tuck opened the floor for questions from Council. No questions were posed.

PUBLIC HEARING:

Mayor Tuck opened the public hearing and called upon the Clerk to read the public comments which had been submitted.

Rev. William E. Anderson, Sr., submitted the following comment via telephone on April 23, 2020: In general, my concern is the recreation centers in Hampton. When I grew up here, there were several recreation centers for teenagers around. That is one of the things that keeps teens out of trouble. In specific, I am asking about a funding implementation building date for the Mary Jackson Center on Lincoln Street. The sign for it has been up for at least 5 years and as I know of, still nothing regarding the actual building of it. In that area of the City, they especially need a center. With regards to the Wythe Elementary School, I lived in that area, and I know they are doing work on it now. So, what is the plan? In that part of the City, they need a recreation center there too, and Wythe Elementary has all the facilities without building anything. So, hopefully that is what they are doing there. The main reason why I commented on that is I know in that area of the City they do have a young people and teenager crime problem. If young people don't have anything to do, they get in trouble. I know because I was young once. So, that is my real concern.

Mr. Jeff Fletcher, Marina Manager of Bell Isle Marina, submitted the following comment by email on April 23, 2020: Will the "safety" and dredging of the Southern Back River Channel that leads to the Hampton Public Launch Ramp be addressed?

Ms. Coretha Sherrill submitted the following comment by email on April 23, 2020: I was reading my email about the budget and I see where you are proposing a \$1

increase for residence for the stormwater. As a resident of Hampton who has tried to get the storm water main line fixed behind my house for the past 5 years, your suggested increase is a concern. Although, I have been in contact with Mr. Daniel's on this issue for years, it seems that the city is determined to place the burden on me to ratify this matter. If you are going to increase my taxes also consider increasing your services. In all fairness I will say that Mr. Daniel's and his crew has quickly responded to cleaning out that water main line when needed or when I call. Nevertheless, the issue of repairing the line so it will not continue to clog up and flood my yard is still pending. I hope with this increase the repairs will be done. Thank you for your consideration.

Mr. Carlo Carstensen submitted the following comment by email on April 23, 2020: Read article in Daily Press about budget capital improvement items, pay raises and the like. Please set Budget up with the provision that revenues be carefully monitored and one for one reductions be made to optional spending due to inevitable coronavirus induced shortfalls. Thanks for considering.

Mr. Eddie Espinosa submitted the following comment by telephone on April 27, 2020: As a Hampton City resident for approximately 16 years now, I have watched my city serve as a neutral buffer between all of the city's in the Hampton roads area. In my opinion, it is a decent area with not much to offer. I am under the impression that much like myself, you know of its potential and the strategic location it presents. I also believe we are here today to try to build Hamptons image. Hampton has the potential to become the next Virginia Beach on the other side of the water. This is what concerns me: with \$18.6 million being allocated to public safety, and another \$9.2 million for inventory to include but not limited to radios, batteries, chargers and instillations, what will the remainder of the money be spent on pertaining to public safety? With regards to resiliency projects consisting of stormwater pollution and flooding, there is a projected \$1 residual hike over the next few years. It's a mandatory fee residents have to pay. With that said, there should be something worked out where we can save on the back end with mortgage companies and insurance providers. To reduce cost due to such changes, since we will be less prone to these potential hazards, we shouldn't have to pay as much. With regards to the education project, only \$8.4 million among the lowest is being invested. This is a great concern. With each passing school year, more interacting and involvement of the parents in education growth, we are not only working to provide, but we are now being asked to help teach. We need to invest more in school aftercare and tutoring. Also, why is it that my tax dollars go toward providing prison inmates free meals, yet I have to pay for my kids to eat at school? \$16.4 million being invested in multiple infrastructure consisting of roads and pedestrian projects. We need to consider the fact that most activities are located in apartment complexes or facilities requiring money and in most cases, you need a car to get to them.

They are not free for everyone to use. I am suggesting more outlets for kids such as basketball courts, soccer, baseball, football fields, bike trails and road lanes and also handball courts. We have useless projects such as \$1.1 million going to renaming Magruder Boulevard to Neil Armstrong Pkwy adding center medians and street lights. This only caters to NASA and boosts their image. With regards to Buckroe Beach, the \$5 million plan to rebuild boardwalks is also a waste of money because the appeal of a boardwalk is the boardwalk itself. Instead, I suggest an idea I like to call "venders row" where we have multiple venders and food trucks catering to and serving people from food to entertainment. Wythe fire station on Kecoughtan Road is projecting a \$7 million overhaul and relocation, also a waste of money. Buckroe Beach fire station is manned by volunteers and is more strategically located and would serve better to just move the already employed and paid firefighters over to that station because it makes strategic sense especially when you are investing so heavily in the area. There is nothing wrong with wanting to generate capital improvement or to increase interest and revenue, however, one must ask at what expense to its residents and tax payers. What do we get in return? With the City of Hampton looking at a \$516.8 million spending plan over the course of the next five years and funding levels with projected revenue being adjusted based on the corona impact, I would like to know what is now considered most important with regard to strategic priorities and various projects. What do you hope to attain and who will this benefit? We should focus and consider improving the image of Hampton while gaining profits and revenue as well as providing our residents with a better quality of living.

Mr. Richard Bryson submitted the following comment by telephone and email on May 1, 2020: To the City Council, as a tax payer, first I want to say that my tax assessment for my address is \$20,000 more than a house that was sold on my street 10 months ago and is bigger and with more land. I feel that you as the representatives for the people, should think twice about financing your whims with the money from hard working individuals, especially in a time when so many are out of work. I have not seen an increase in any City services that require an almost four fold increase in the tax rate of our properties that is about to be voted on. I hope this has more of an impact than the last two times I spoke at City Council and my voice was ignored. Thank you for your time.

Mr. Myron Drewniak submitted the following comment by email on May 1, 2020: During this time of financial and health stress, I am concerned as to why the aquatic center is still in the budget. This will not only lead to an extreme debt burden on the citizens of Hampton, but will be paid for by us, and not by the proposers of this folly. Make this budget item into a referendum proposal on the November vote, if you truly represent the citizens of Hampton. Thank you, Myron G. Drewniak, A Hampton Concerned Tax Payer. The Clerk noted that concluded the comments received as of midnight on May 5, 2020.

Mayor Tuck closed the public hearing; noted that no action was required; and called upon City Manager Bunting to respond to any of the comments if she so desired.

Ms. Bunting made the following statement in response to the comment related to the neighborhood centers: The Mary Jackson Center on Lincoln Street is currently under design. I've had an update on that (yesterday) - the design should be ready to go out to bid in September. Council does have the money on hand to do the actual construction of the facility. We have been working with the neighborhood on the design. The design initially came in slightly over the budget. Council talked about this earlier in the fiscal year and decided to appropriate additional monies and that additional design work to accommodate the cuts they were going to have to make is what is underway currently. We do project the neighborhood center to go out on the street for bids in September.

Ms. Bunting made the following statement regarding Wythe Elementary School: I'm very pleased to share that that school has been fully renovated and we are moving occupants into new apartments there. We had an out-of-town historic renovator/developer who came in and did the project in fairly short order once construction was able to begin and he has shared that 100% of the units are pre-leased and they are, again, moving people in on that.

With regards to Mr. Fletcher's comment about dredging, Ms. Bunting stated that she will seek an update on that specific project; determine the status of obtaining the Army Corp of Engineers permits; and ensure that Mr. Fletcher receives a response.

Ms. Bunting made the following statement regarding the stormwater increase: The stormwater increase is there to support our Resilient Hampton Projects which are designed to address sea-level rise and land subsidence. We have chosen to focus the initial projects in the New Market Creek area, but we will ultimately get to other areas of the City that could be impacted by intense rain events and sea-level rise. We did decide to focus on the New Market Creek area first.

Ms. Bunting addressed the notion of setting aside revenues and expenses by stating that they are carefully monitored. She reminded everyone that a full presentation was given this afternoon where information was shared about the approximately \$12 million being put on hold. In addition, monthly and quarterly reports as to how we are tracking the pandemic effects on our revenues will be provided to the community and Council.

Ms. Bunting addressed Mr. Espinosa's comments stating that Council and staff recognizes and are trying to build on our image with regards to water and agree that Hampton has the potential and has begun working on becoming the next Virginia Beach on this side of the water. She continued stating that we are proud of our beach and waterfront assets, not only at Buckroe Beach, but throughout the community. She explained that the boardwalk project is a part of the effort to upgrade our image as it is an aged infrastructure. She also clarified that the mention of \$1.1 million being spent on the renaming of Magruder Boulevard is inaccurate and that some of the costs associated with that project relates to interstate signs and additional expenses related to changing local street signs. She added that those projects will be done by local staff and a local sign shop.

Ms. Bunting addressed Mr. Bryson's concern with regards to assessments. She explained that every tax payer concerned about their assessment has the opportunity to appeal their assessment with the Assessor and may go a step further to the Citizen Review Board for a further appeal if they are unsatisfied with the Assessor's review. She noted that the reference to a fourfold increase in the tax rate is inaccurate.

Ms. Bunting addressed Mr. Drewniak's concern about the aquatics facility and reminded everyone that most of that project was budgeted in the last fiscal year. She clarified that the remaining component in this year's budget is an addition for community recreation including an outdoor splash park and a leisure pool. She noted that Hampton is one of the few localities that does not have an outdoor leisure pool for its residents.

Mayor Tuck called upon the Clerk to read the motions required with respect to items 4, 5 and 8 through 18 which require a first reading vote from Council tonight and a second vote on May 13.

Mayor Tuck called upon the Clerk to read the motions required with respect to items 6, 7 and 19 through 24. He noted that these items are being read solely for the record as they do not require a vote until the next reading of the budget related legislative items on May 13.

Tax (Non-Coded) Ordinances Requiring Two Readings

4. <u>20-0046</u> Ordinance to Adopt the Tax Rate Applicable to Real Estate and Improvements Thereon in the City of Hampton, Virginia for the Fiscal Year Beginning July 1, 2020 and Ending June 30, 2021 A motion was made by Councilmember Eleanor Weston Brown and seconded by Councilmember Steven Brown, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Weston Brown, Councilmember Brown, Councilmember Curtis, Vice Mayor Gray, Councilmember Hobbs, Councilmember Snead and Mayor Tuck
- 5. <u>20-0047</u> Ordinance to Adopt Tax Rates Applicable to All Classifications of Tangible Personal Property Liable for Such Levy in the City of Hampton, Virginia for the Calendar Year Beginning January 1, 2021

A motion was made by Councilmember Steven Brown and seconded by Vice Mayor Jimmy Gray, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

Aye: 7 - Councilmember Weston Brown, Councilmember Brown, Councilmember Curtis, Vice Mayor Gray, Councilmember Hobbs, Councilmember Snead and Mayor Tuck

Fees and Fines (Coded) Ordinances Requiring One Reading

6. <u>20-0048</u> Ordinance to Amend and Reenact the City Code of the City of Hampton, Virginia by Amending Chapter 33.2, Titled "Stormwater Management," Article IV, Titled "Service Charges and Revenues," Section 33.2-35, Titled "Same-Billing, Payment, Interest, Fee and Lien"

Attachments: Stormwater ERU increase Redlined

No action required - read by the Clerk for the record. Action to be taken on May 13, 2020.

7. <u>20-0067</u> Ordinance to Amend and Re-Enact Chapter 9 of the City Code of the City of Hampton, Virginia Entitled, "Building and Development Regulations" by Amending Article II Pertaining to Uniform Statewide Building Code Fees

Attachments: Redline Ordinance

No action required - read by the Clerk for the record. Action to

be taken on May 13, 2020.

Appropriation (Non-Coded) Ordinances Requiring Two Readings

8. <u>20-0049</u> Ordinance to Adopt a Budget and Appropriate Monies for the General Fund of the City of Hampton (City and School operations) for Fiscal Year 2021 beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 General Fund

A motion was made by Vice Mayor Jimmy Gray and seconded by Councilmember Billy Hobbs, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 6 Councilmember Weston Brown, Councilmember Brown, Vice Mayor Gray, Councilmember Hobbs, Councilmember Snead and Mayor Tuck
- Nay: 1 Councilmember Curtis
- 9. <u>20-0050</u> Ordinance to Adopt a Budget and Appropriate Monies for the Capital Improvement Fund (Capital Budget) of the City of Hampton for Fiscal Year 2021 beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 Capital Improvement Fund (Capital Budget)

A motion was made by Councilmember Billy Hobbs and seconded by Councilmember Chris Snead, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Weston Brown, Councilmember Brown, Councilmember Curtis, Vice Mayor Gray, Councilmember Hobbs, Councilmember Snead and Mayor Tuck
- **10.** <u>20-0051</u> Ordinance to Adopt a Budget and Appropriate Monies for the Hampton Coliseum Arts Commission Fund of the City of Hampton for Fiscal Year 2021 beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 Hampton Coliseum - Arts Commission Fund

A motion was made by Councilmember Chris Snead and seconded by Councilmember Eleanor Weston Brown, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Weston Brown, Councilmember Brown, Councilmember Curtis, Vice Mayor Gray, Councilmember Hobbs, Councilmember Snead and Mayor Tuck
- **11.** <u>20-0052</u> Ordinance to Adopt a Budget and Appropriate Monies for the Hampton Roads Convention Center Fund of the City of Hampton for Fiscal Year 2021 beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 Hampton Roads Convention Center Fund

A motion was made by Councilmember Eleanor Weston Brown and seconded by Councilmember Steven Brown, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Weston Brown, Councilmember Brown, Councilmember Curtis, Vice Mayor Gray, Councilmember Hobbs, Councilmember Snead and Mayor Tuck
- 12.20-0055Ordinance to Adopt a Budget and Appropriate Monies for the
Fleet Services Fund of the City of Hampton for Fiscal Year 2021
beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 Fleet Services Fund

A motion was made by Councilmember Steven Brown and seconded by Vice Mayor Jimmy Gray, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Weston Brown, Councilmember Brown, Councilmember Curtis, Vice Mayor Gray, Councilmember Hobbs, Councilmember Snead and Mayor Tuck
- **13.** <u>20-0058</u> Ordinance to Adopt a Budget and Appropriate Monies for the Risk Management Fund of the City of Hampton (City and Schools) for Fiscal Year 2021 beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 Risk Management Fund

A motion was made by Vice Mayor Jimmy Gray and seconded by Councilmember Billy Hobbs, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Weston Brown, Councilmember Brown, Councilmember Curtis, Vice Mayor Gray, Councilmember Hobbs, Councilmember Snead and Mayor Tuck
- 14.20-0059Ordinance to Adopt a Budget and Appropriate Monies for the
Solid Waste Management Fund of the City of Hampton for Fiscal
Year 2021 beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 Solid Waste Management Fund

A motion was made by Councilmember Billy Hobbs and seconded by Councilmember Chris Snead, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Weston Brown, Councilmember Brown, Councilmember Curtis, Vice Mayor Gray, Councilmember Hobbs, Councilmember Snead and Mayor Tuck
- 15.20-0060Ordinance to Adopt a Budget and Appropriate Monies for the
Steam Plant Fund of the City of Hampton for Fiscal Year 2021
beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 Steam Plant Fund

A motion was made by Councilmember Chris Snead and seconded by Councilmember Eleanor Weston Brown, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Weston Brown, Councilmember Brown, Councilmember Curtis, Vice Mayor Gray, Councilmember Hobbs, Councilmember Snead and Mayor Tuck
- 16.20-0061Ordinance to Adopt a Budget and Appropriate Monies for the
Stormwater Management Fund of the City of Hampton for Fiscal
Year 2021 beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 Stormwater Management Fund

A motion was made by Councilmember Eleanor Weston Brown and seconded by Councilmember Steven Brown, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Weston Brown, Councilmember Brown, Councilmember Curtis, Vice Mayor Gray, Councilmember Hobbs, Councilmember Snead and Mayor Tuck
- 17.20-0062Ordinance to Adopt a Budget and Appropriate Monies for the
Wastewater Management Fund of the City of Hampton for Fiscal
Year 2021 beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 Wastewater Management Fund

A motion was made by Councilmember Steven Brown and seconded by Vice Mayor Jimmy Gray, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Weston Brown, Councilmember Brown, Councilmember Curtis, Vice Mayor Gray, Councilmember Hobbs, Councilmember Snead and Mayor Tuck
- 18.20-0065Ordinance to Adopt a Budget and Appropriate Monies for the
Grant Fund of the City of Hampton for Fiscal Year 2021
beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 Grant Fund

A motion was made by Vice Mayor Jimmy Gray and seconded by Councilmember Billy Hobbs, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

Aye: 7 - Councilmember Weston Brown, Councilmember Brown, Councilmember Curtis, Vice Mayor Gray, Councilmember Hobbs, Councilmember Snead and Mayor Tuck

Appropriation (Non-Coded) Ordinances Requiring One Reading

19. <u>20-0053</u> Ordinance to Adopt a Budget and Appropriate Monies for The

Hamptons Golf Course Fund of the City of Hampton for Fiscal Year 2021 beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 The Hamptons Golf Course Fund

No action required - read by the Clerk for the record. Action to be taken on May 13, 2020.

20.20-0054Ordinance to Adopt a Budget and Appropriate Monies for the
Woodlands Golf Course Fund of the City of Hampton for Fiscal
Year 2021 beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 Woodlands Golf Fund

No action required - read by the Clerk for the record. Action to be taken on May 13, 2020.

21. <u>20-0056</u> Ordinance to Adopt a Budget and Appropriate Monies for the Fleet Services - Equipment Replacement Fund of the City of Hampton for Fiscal Year 2021 beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 Fleet Services - Equipment Replacement Fund

No action required - read by the Clerk for the record. Action to be taken on May 13, 2020.

22. <u>20-0057</u> Ordinance to Adopt a Budget and Appropriate Monies for the Information Technology Fund of the City of Hampton for Fiscal Year 2021 beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 Information Technology Fund

No action required - read by the Clerk for the record. Action to be taken on May 13, 2020.

23. <u>20-0063</u> Ordinance to Adopt a Budget and Appropriate Monies for the Community Development Block Grant and HOME Investment Partnership Program Fund of the City of Hampton for the Fiscal Year 2021 beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 CDBG and HOME Fund

No action required - read by the Clerk for the record. Action to be taken on May 13, 2020.

24.20-0064Ordinance to Adopt a Budget and Appropriate Monies for the
Economic Development Fund of the City of Hampton for Fiscal
Year 2021 beginning July 1, 2020 and ending June 30, 2021

Attachments: FY21 Economic Development Fund

No action required - read by the Clerk for the record. Action to be taken on May 13, 2020.

ADJOURNMENT

Prior to adjourning, the City Manager, Mary Bunting, announced that it is Public Service Recognition Week and also Teacher Appreciation Day and she expressed gratitude to all of the public employees and teachers for their efforts. She also reminded citizens that the weekly Hampton COVID update will take place tomorrow evening at 7 p.m. on Facebook Live. Dr. Jeffrey Smith, Superintendent of Hampton City Schools, and Councilwoman Chris Snead will join Mayor Tuck and Ms. Bunting for the information session.

Mayor Tuck shared the experiences of local resident, Maddie Davis, a student at Armstrong School for the Arts, who may well be the biggest Guy Fieri fan ever. Maddie was able to meet Guy Fieri at the opening of his restaurants in Hampton and the Mayor asked that everyone keep Maddie and her family in prayer.

The meeting adjourned at 7:12 p.m.

Contact Info: Clerk of Council, 757-727-6315, council@hampton.gov Donnie R. Tuck Mayor

Katherine K. Glass, CMC Clerk of Council

Date approved by Council _____