



Ordinance - Grant Fund (02)

	Revenue
Grant Fund	
City of Hampton:	
General Fund	626,947
Solid Waste Management Fund	67,586
Stormwater Management Fund	57,156
City of Newport News (cash and in-kind)	72,520
Commonwealth of Virginia:	
Department of Behavioral Health & Development Services for Infants and Toddlers with Disabilities and their Families, Part C	838,763
Department of Criminal Justice Services	2,529,787
Department of Environmental Quality	15,000
Department of Health, Office of Family Health Services	406,486
Department of Housing and Community Development	1,047,754
Federal:	
U. S. Department of Agriculture ("USDA")	320,984
Other:	
Corporation for National and Community Service	369,334
Hampton-Newport News Criminal Justice Agency Supervision Fees	94,987
Total Revenue	\$6,447,304

	Appropriation
Grant Fund	
Clean City Commission Grant	206,659
Foster Grandparent Program Grant	459,078
Hampton-Newport News Criminal Justice Agency Grant	2,297,050
Individuals with Disabilities Education Act ("IDEA") Grant	838,763
Matching Funds Contingency	50,000
Maternal, Infant and Early Childhood Home Visiting ("MIECHV") Program Grant	406,486
Summer Food Service Program Grant	320,984
Virginia Domestic Violence Victim Fund ("DVVF") Grant	116,813
Virginia Victim Witness Grant	581,739
Virginia Homeless Solutions Program Grant	1,047,754
VOCA Victim Services Program Grant	121,978
Total Appropriations	\$6,447,304