



**Ordinances - CDBG and Home Fund (03)**

<b>Account Code</b>	<b>Revenues</b>
<b>CDBG and HOME Fund</b>	
CDBG Program	\$1,140,773
CDBG Estimated Program Income	25,000
CDBG Reimbursement	100,000
HOME Investment Partnerships Program	390,793
HOME Program Income	140,000
<b>Total Revenues</b>	<b>\$1,796,566</b>

<b>Dept. Code</b>	<b>Appropriation</b>
<b>CDBG</b>	
Personnel Services	\$509,131
Operating Expenses	756,642
<b>CDBG Total</b>	<b>\$1,265,773</b>
<b>HOME Fund</b>	
Operating Expenses	\$530,793
<b>HOME Total</b>	<b>\$530,793</b>
<b>Total Appropriations</b>	<b>\$1,796,566</b>