



Ordinance – Grant Fund ⁽⁰²⁾	
	Revenues
City of Hampton:	
General Fund	\$1,787,850
Solid Waste Management Fund	79,175
Stormwater Management Fund	79,175
City of Newport News (cash and in-kind)	176,201
Commonwealth of Virginia:	
Department of Behavioral Health & Development Services for Infants & Toddlers with Disabilities and their Families, Part C	1,054,177
Department of Criminal Justice Services	3,637,501
Department of Environmental Quality	20,000
Department of Health, Office of Family Health Services	549,306
Department of Housing and Community Development	1,085,922
Office of Children's Services	7,000,000
Federal:	
U.S. Department of Agriculture (USDA)	176,619
U.S. Department of Housing and Urban Development	58,516
U.S. Department of Justice, Bureau of Justice Assistance	100,000
Other:	
Corporation for National and Community Service	435,663
Hampton-Newport News Criminal Justice Agency Supervision Fees	27,172
Miscellaneous Grants	32,500,000
Grand Total – Grant Fund Revenues	\$48,767,277

	Appropriation
Byrne Justice Grants	\$100,000
Children's Services Act (CSA)	7,000,000
Clean City Commission	233,350
Contingency	32,527,527
COC planning Project	58,516
Foster Grandparent Grant	525,433
Hampton-Newport News Criminal Justice Agency Grant	3,310,159
Individuals with Disabilities Education Act ("IDEA" Grant)	1,054,177
Maternal, Infant and Early Childhood Home Visiting ("MIECHV") Program	550,000
Operation Ceasefire	702,580
Summer Food Service Program	176,619
Virginia Domestic Violence Victim Fund ("DVVF") Grant	166,171
Virginia Victim Witness Grant	877,619
Virginia Homeless Solutions Program Grant	1,085,922
VOCA Victim Services Grant Program	179,913
Violence Against Women's Act (VAWA)	219,291
Grand Total – Grant Fund Appropriation	\$48,767,277