



**Ordinance
Hampton Coliseum-Arts
Commission/
Hampton VA Aquaplex
Fund**

Ordinance – Hampton Coliseum – Arts Commission - Hampton VA Aquaplex Fund (40)	
	Revenues
Arts Commission Admissions, Rental, etc.	\$993,766
Arts Commission Concessions	15,291
Arts Commission Parking, Vending, Taxes, etc.	400
Coliseum/Hampton VA Aquaplex Admissions, Rental, etc.	16,829,036
Coliseum/Hampton VA Aquaplex Admissions Concessions	1,800,000
Coliseum Parking, Vending, Taxes, etc.	1,005,114
Transfer from General Fund	1,647,018
Appropriations from Retained Earnings	5,470,000
Donations – American Theatre/Charles H. Taylor Arts Center	1,750
Commission – American Theatre Incentives	0
Grand Total – Hampton Coliseum – Arts Commission - Aquaplex Fund Revenues	\$27,762,375
	Appropriation
Personnel Services	\$4,273,610
Operating Expenses	16,922,870
Capital Outlay	1,095,895
Capital Projects	5,470,000
Grand Total – Hampton Coliseum – Arts Commission - Aquaplex Fund Appropriation	\$27,762,375