



# Ordinance Risk Management Fund

<b>Ordinance – Risk Management Fund (62)</b>	
	<b>Revenues</b>
Insurance – Auto	\$1,255,930
Insurance – General Liability	4,260,406
Insurance – Worker’s Compensation	5,879,357
<b>Grand Total – Risk Management Fund Revenues</b>	<b>\$11,395,693</b>

  

	<b>Appropriation</b>
Personnel Services	\$553,807
Operating Expenses	10,811,886
Capital Outlay	30,000
<b>Grand Total – Risk Management Fund Appropriation</b>	<b>\$11,395,693</b>