

**City of Hampton
Hampton Coliseum and Hampton Arts Commission Fund
Fiscal Year 2018**

REVENUES

Coliseum Admissions, Rental, etc	\$3,983,961
Arts Commission Admissions, Rentals etc.	456,950
Coliseum Concessions	900,000
Arts Concessions	8,000
Coliseum, Parking, Vending, Taxes, etc.	624,000
Arts Commission Parking Vending, Taxes etc.	150
Transfer from General Fund	826,102
Total Revenues	<u><u>\$6,799,163</u></u>

APPROPRIATION

Hampton Coliseum and Hampton Arts Commission Fund	
Personnel Services	\$1,635,681
Operating Expenses	4,535,825
Capital Outlay	627,657
Total Appropriation	<u><u>\$6,799,163</u></u>