



Ordinance – Fleet Services – Equipment Replacement Fund (60)	
	Revenues
Replacement Cost - Vehicles	\$4,670,734
Appropriation from Fund Balance	3,211,601
Interest Income	484,458
Grand Total – Fleet Services – Equipment Replacement Fund Revenues	\$8,366,793
	Appropriation
Personnel Services	\$0
Operating Expenses	1,833,368
Capital Outlay	6,533,425
Capital Projects	0
Grand Total – Fleet Services – Equipment Replacement Fund Appropriation	\$8,366,793