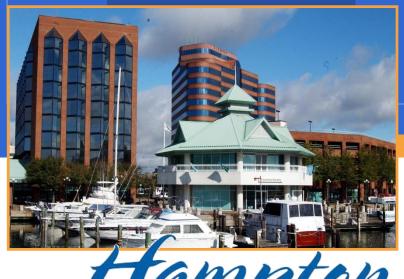
Peninsula Corridor Study Council Briefing



By Hampton Roads Transit

Hampton City Council February 8, 2017



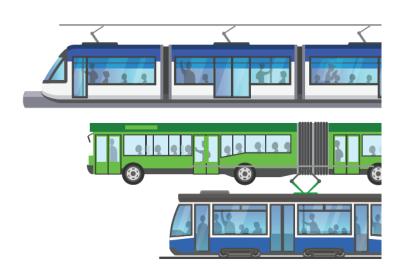
Peninsula Corridor Study Hampton City Council Briefing February 8, 2017

gohrt.com

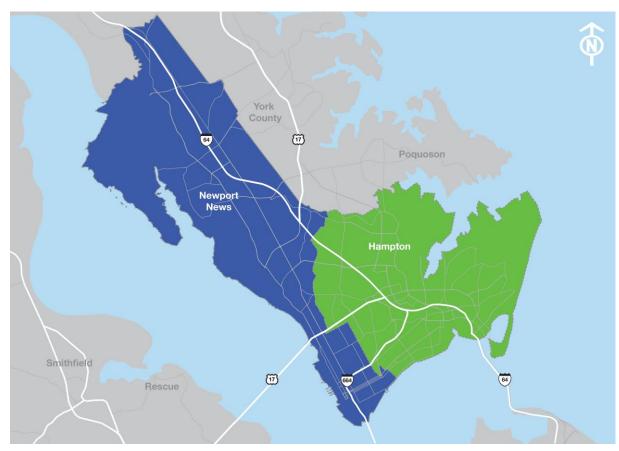
Agenda

- Project Overview
- Project Progress Update
 - Tier 1 Evaluation
 - Tier 2 Evaluation
 - Next Steps
- Federal Funding Considerations

Project Overview



What is the Peninsula Corridor Study?



The Study is being managed by Hampton Roads Transit (HRT) in cooperation with the Cities of Newport News and Hampton.





Study Process

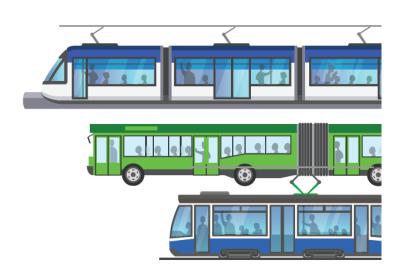
Purpose & Need

Tier 1 Alternatives & Screening

Tier 2 Alternatives & Evaluation

Recommendations & Next Steps

Project Status



Purpose & Need

Issues & Opportunities

Provide Travel Choices

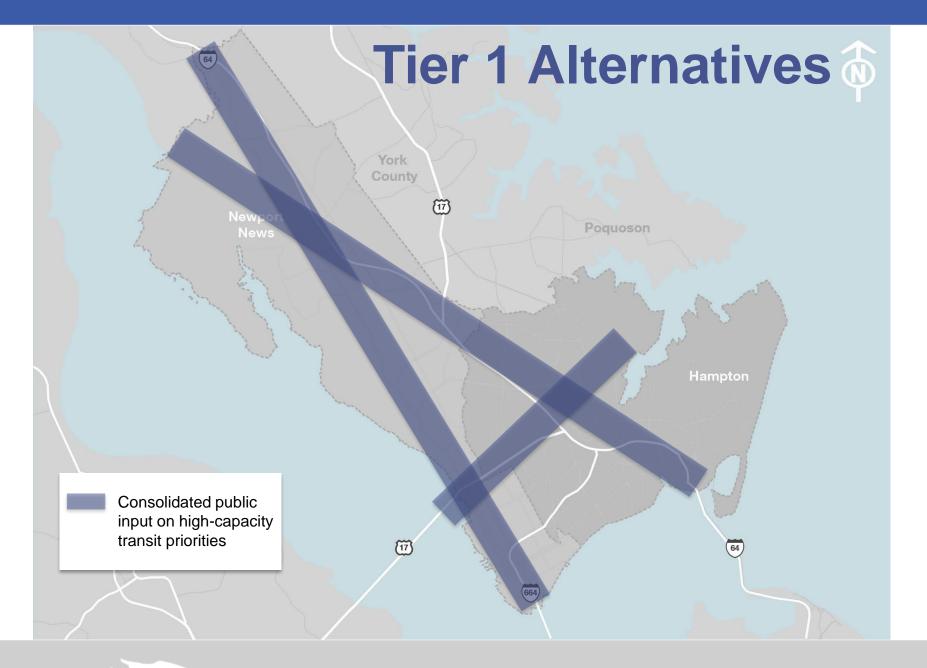
Support Growth in Accordance with Plans

Mitigate Increase in Congestion by Attracting Riders

Contribute to Desirable Place & Attract New Residents

Effectively Compete for Federal Funding

Need



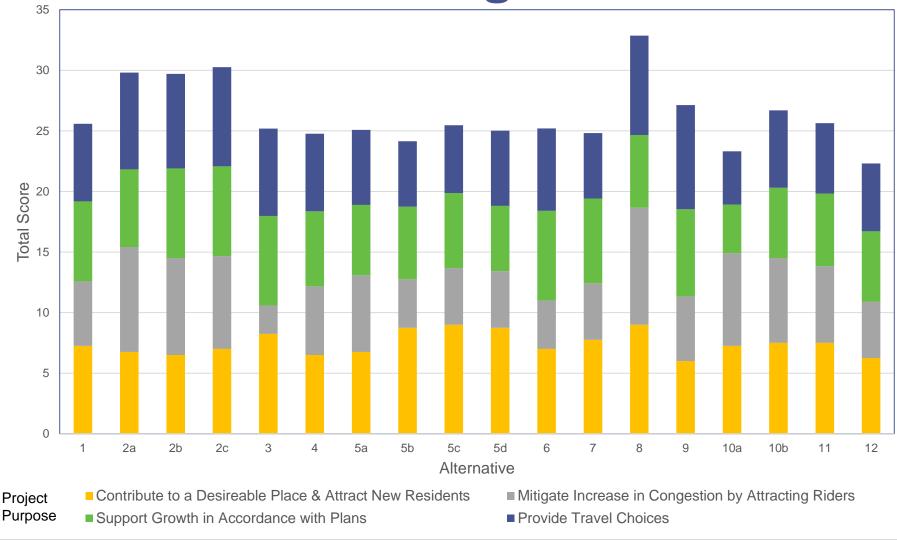
Evaluation Framework

PURPOSE

TIER 1 SCREENING CRITERIA

Serves Public **Transit Travel Provide Travel Transportation** Transit Facilities & **Choices** Connections Popular Reliability **Time Savings Destinations Support Growth Employment** in Accordance **Population** Land Use (Jobs) with Plans **Mitigate Increase Transit** Network Likely Property in Congestion by Traffic Flow Capacity Ridership **Impacts** Attracting Riders Serves Contribute to Serves Impacts to Households **Desirable Place &** Environmental Households **Attract New** Likely to Use Features without Cars Residents Transit

Tier 1 Screening Results



Tier 1 Screening

Tier 1 Alternatives



Ranking by Total Evaluation Score





Retain



Dismiss

- Does not score well
- Fatal flaw
- Does not meet minimum performance in one or more categories
- Clearly a better alternative serving similar markets



- Clear public benefits that outweigh
- costs/impacts

Modify

- Truncate to eliminate cost or impact
- Combine with another alternative
- Select best performing segment(s)



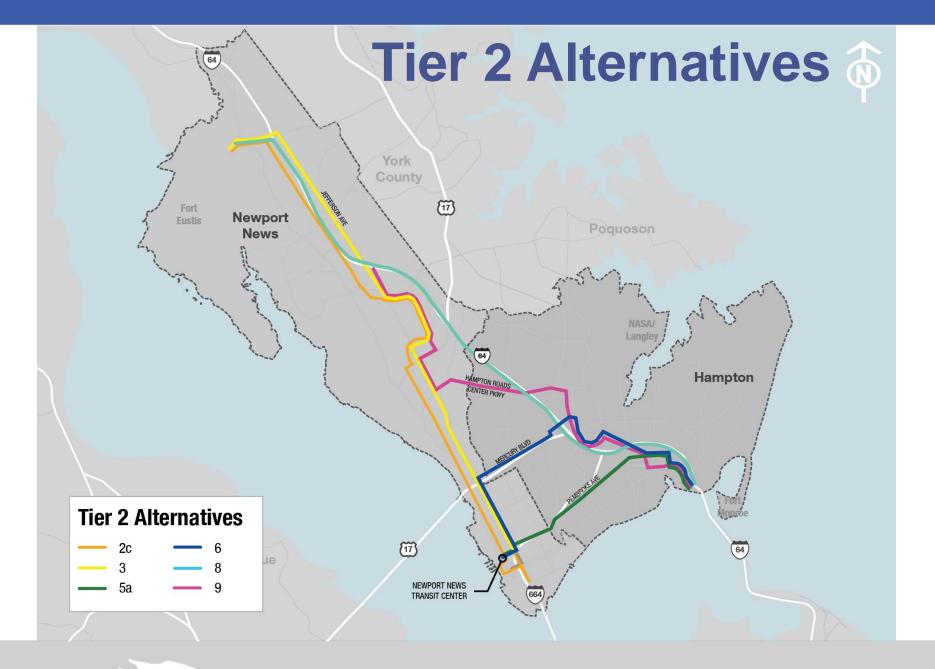




Document and set aside

Tier 2 Alternatives

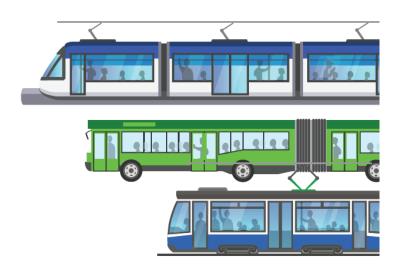




Tier 2 Alternatives

Project Purpose						
Alternative		Provide Travel Choices	Support Growth in Accordance with Plans	Mitigate Increase in Congestion by Attracting Riders	Contribute to a Desirable Place & Attract New Residents	Effectively Compete for Federal Funding
2c Easement	North/ South	√	✓	✓	✓	TBD
3 Jefferson	North/ South	√	✓	✓	✓	TBD
5a Pembroke	East/ West	√	√	√	√	TBD
6 Mercury	East/ West	✓	✓	✓	✓	TBD
8 I-64	Diagonal	✓	✓	✓	✓	TBD
9 HR Center/ Armistead	Diagonal	√	✓	✓	✓	TBD

Federal Funding Considerations



FTA's Capital Investment Grant (CIG) Program

- Discretionary & Highly Competitive Grant Program
 - Roughly \$2 Billion appropriated each year
 - Historical average federal share for projects in the program =50%
 - Demand for funds far exceed supply
- Multi-year, multi-step process, with FTA project evaluation and rating required at specific points

Eligible FTA CIG Projects

New Starts

• Fixed Guideway > \$300 million or seeking > \$100 million in CIG funds

Small Starts

Fixed Guideway or corridor-based BRT < \$300 million and seeking < \$100 million in CIG funds

FTA BRT Eligibility

Corridor Based BRT



- Operates in mixed traffic
- Frequent bi-directional service (weekdays)
- Traffic signal priority required

Fixed Guideway BRT



- Operates in exclusive lane on >50% of alignment during peak periods
- Frequent bi-directional service (inc. weekends)
- Traffic signal priority required

FTA New and Small Starts Process

New Starts Process

Project Development

Complete environmental review process including developing and reviewing alternatives, selecting locally preferred alternative (LPA), and adopting it into the fiscally constrained long range transportation plan

Engineering

- Gain commitments of all non-New Starts
- · Complete sufficient engineering and design

Full Funding **Grant Agreement**

Construction

Small Starts Process

Project Development

- Complete environmental review process including developing and reviewing alternatives, selecting locally preferred alternative (LPA), and adopting it into fiscally constrained long range transportation plan
- Gain commitments of all non-Small Starts funding
- Complete sufficient engineering and design

Small Starts Grant Agreement

Construction

Legend

FTA Approval

FTA evaluation, rating, and approval



FTA Project Evaluation & Rating

Individual Criteria Ratings

Mobility Improvements (16.66%)

Environmental Benefits (16.66%)

Congestion Relief (16.66%)

Cost-Effectiveness (16.66%)

Economic Development (16.66%)

Land Use (16.66%)

Current Condition (25%)

Commitment of Funds (25%)

Reliability/Capacity (25%)

Summary Ratings

Project Justification (50% of Overall Rating)

Must be at least "Medium" for project to get "Medium" or better Overall Rating

Local Financial Commitment (50% of Overall Rating)

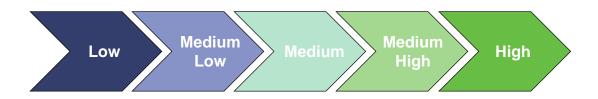
Must be at least "Medium" for project to get "Medium" or better Overall Rating

Overall Ratings

Overall Project Rating



CIG Ratings

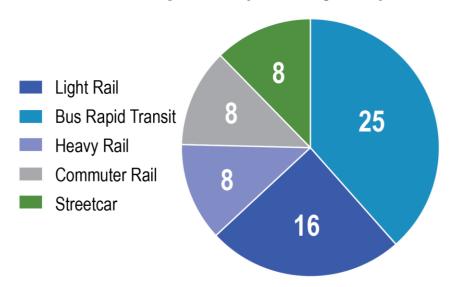


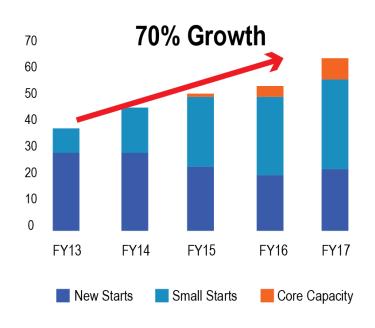
- Must get at least "Medium" to advance
- Ratings used to:
 - Approve or deny advancement into Engineering
 - Approve or deny projects for construction grants
 - Support annual funding recommendations to Congress

CIG Funding

- New Starts projects eligible for maximum of 60% Federal funding
- Small Starts projects eligible for maximum of 80% Federal funding

Current CIG Pipeline (65 Projects)





Next Steps

Tier 2 Evaluation

- Corridor Definition
- Evaluation
- Concept Design and Cost Estimation

Engagement

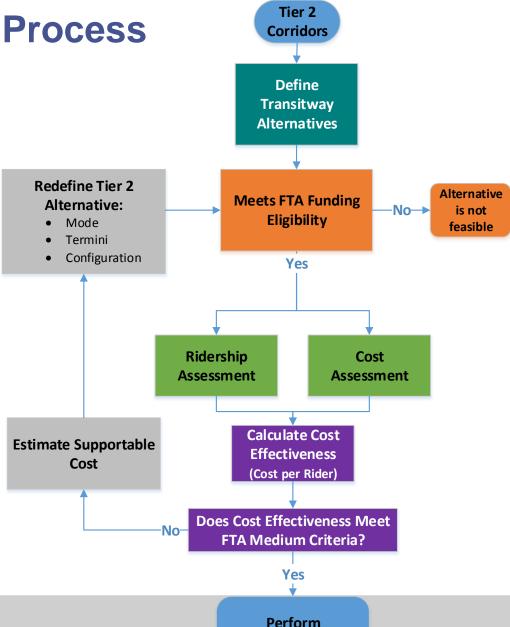
- Committee Meetings
- Public Workshops and Pop-up Meetings
- Online Engagement

Develop Recommendations



Alternatives Definition Process

- 1. Define Transitway Alternatives
- 2. Ensure FTA Funding Eligibility Requirements for are met
- 3. Assess preliminary ridership and costs
- 4. Evaluate Cost Effectiveness against FTA criteria
- 5. If necessary, redefine alternative to meet a supportable cost



Tier 2 Evaluation



Hampton Conversations

Internal staff discussions: Planning, Neighborhoods, Public Works

Coliseum Central BID, DHDP

Working to identify community "champions"

Local Challenges

Balancing connectivity and level of service

Accommodating fixed guideway in city right-of-way

Circulators/Feeder Network

Contact Information

Samantha Sink, HRT Project Manager: ssink@hrtransit.org

Porter Stevens, Hampton Project Manager: cpstevens@hampton.gov



GoHRT.com



PeninsulaCorridorStudy@hrtransit.org



facebook.com/hrtfan



twitter.com/gohrt_com