

FY 24



Ordinance Risk Management Fund

Ordinance – Risk Management Fund (62)	
	Revenues
Insurance – Auto	\$928,990
Insurance – General Liability	2,150,213
Insurance – Worker’s Compensation	6,542,359
Grand Total – Risk Management Fund Revenues	\$9,621,562

	Appropriation
Personnel Services	\$430,838
Operating Expenses	9,173,224
Capital Outlay	17,500
Grand Total – Risk Management Fund Appropriation	\$9,621,562