



<b>Ordinance – Stormwater Management Fund (08)</b>	
	<b>Revenues</b>
Fees – Stormwater Management	\$15,350,000
Appropriation from Fund Balance	2,974,984
<b>Grand Total – Stormwater Management Fund Revenues</b>	<b>\$18,324,984</b>
	<b>Appropriation</b>
Personnel Services	\$4,535,620
Operating Expenses	13,189,364
Capital Outlay	600,000
<b>Grand Total – Stormwater Management Fund Appropriations</b>	<b>\$18,324,984</b>