

**City of Hampton  
Hampton Roads Convention Center Fund  
Fiscal Year 2017**

**REVENUES**

Amusement/Meal/State Sales Tax	\$586,933
Exhibit Hall/Meeting Room Rentals	1,242,287
Event Refunds	303,372
Food and Beverage Commissions	553,652
Concession Sales	65,185
Other/Miscellaneous	25,051
Interest Income	123,747
Transfer from General Fund 2+2 Taxes	6,135,000
Transfer from General Fund for Debt Service/Operations	1,100,000
<b>Total Revenues</b>	<b><u><u>\$10,135,227</u></u></b>

**APPROPRIATION**

Hampton Roads Convention Center	
Personal Services	\$1,366,696
Operating Expenses	2,292,796
Debt Service	6,475,735
<b>Total Appropriation</b>	<b><u><u>\$10,135,227</u></u></b>