



# Ordinance Risk Management Fund

## Ordinance - Risk Management Fund (62)

	Revenue
<b>Risk Management Fund</b>	
Insurance - Auto	2,928,503
Insurance - General Liability	1,256,419
Insurance - Worker's Compensation	4,015,219
<b>Total Revenue</b>	<b>8,200,141</b>

	Appropriation
<b>Risk Management Fund</b>	
Personnel Services	315,538
Operating Expenses	7,881,603
Capital Outlay	3,000
<b>Total Appropriation</b>	<b>8,200,141</b>