

City of Hampton

Council Approved Minutes - Final City Council Special Session

Mayor Donnie R. Tuck Vice Mayor Jimmy Gray Councilmember Chris L. Bowman Councilmember Steven L. Brown Councilmember Hope L. Harper Councilmember Billy Hobbs Councilmember Martha Mugler

STAFF: Mary Bunting, City Manager Cynthia E. Hudson, Interim City Attorney Katherine K. Glass, MMC, Clerk of Council

Wednesday, May 1, 2024

6:30 PM

Council Chambers

CALL TO ORDER

Mayor Tuck called the meeting to order at 6:30 p.m. with all members of the City Council present.

Present 7 - Councilmember Chris L. Bowman, Councilmember Steven L. Brown, Vice Mayor Jimmy Gray, Councilmember Hope L. Harper, Councilmember Billy Hobbs, Councilmember Martha Mugler, and Mayor Donnie R. Tuck

DONNIE R. TUCK PRESIDED

READING OF THE CALL FOR THE SPECIAL MEETING

This meeting has been called by agreement of all members of the City Council for the specific purpose of conducting public hearings on the FY 2025 budget and to take legislative actions specifically required to adopt the City of Hampton's budget for FY 2025.

AGENDA

INVOCATION AND PLEDGE OF ALLEGIANCE: Councilman Billy Hobbs

Councilman Hobbs gave the invocation.

MAYOR'S COMMENTS

Mayor Tuck called upon Michelle D. Simpson, Youth Development and World Changers Coordinator with Alternatives, Inc. Alternatives has been in existence for fifty years in Hampton. A brief presentation was given by Isaac Horne, Andre Clarke, Jr., and Maya Williams. World Changers present were Destiny Jones, David Bourne, Jehru Brown, Hailey Knerr, Kierra Moore, Olivia Mabry, Josiah Porter-Jordan and Jaylianis Cintron. Ms. Simpson also identified parents who were in attendance.

The students shared the following information in response to questions posed by Council. One topic addressed at the General Assembly has been the abuse of marijuana in schools. The organization focuses on teaching alternative coping mechanisms and strategies to avoid substance abuse and falling into cultural norms and peer pressure. In addition, youth are able to use World Changers as advocates to help resolve minor concerns, such as the need for improved school lunches and cleaner parking lots, as well as other concerns like the quality of education.

Vice Mayor Gray encouraged the students to return to Hampton for their higher education and employment. He also stated how proud he is of the work they do and continue to do in the community.

Interim City Attorney Steve Bond made a few closing remarks before the group came forward to take photos and receive commemorative gifts from the City.

Lastly, one of the students took a moment to recognize Councilwoman Hope Harper who recently participated in the organization's Pennies to Dollars Community Finance Fair.

Public Hearing

1.24-0106Public Hearing to Receive Citizens' Comments Regarding the
City Manager's Recommended Budget for Fiscal Year 2025

Mary Bunting, City Manager, read the call for the special meeting and gave opening remarks related to the process leading up to the adoption of the budget.

Katherine Glass, Clerk, read the protocol for the public hearing and the title for the item.

The Mayor opened the public hearing and reminded speakers that they would be called upon two at a time and should alternate using the podium and the free-standing microphone. He also reminded the speakers to state their name for the record.

Ms. Rebecca Mahan introduced herself, greeted those on the dais and made the following statement: I'd like to talk about the service district tax. Mayor Tuck, Vice Mayor Gray and all Councilmembers, thank you for giving me this opportunity. As we crunch the numbers with all budgets, we need to ask ourselves what will Elizabeth Lake look like if we do not have more funds? Not necessarily tomorrow or next week, but months and years down the line. Our common areas, which total more than five acres, will likely become overgrown. This creates not only an eyesore, but also a safe issue. The trees on the islands will limit visibility of drivers and pedestrians alike. Children from several schools either live in or pass-through Elizabeth Lake, and they, along with other pedestrians, need to be seen easily. Well-intentioned and generous volunteers may offer to mow, edge and trim, but what happens if someone is sick, or hurt, or moves away, or has their equipment break? What would happen then? I've volunteered for many organizations from PTA to the local Elizabeth Lake Estates Civic Association Inc., Board (ELECA) and other charities and far too many times, unfortunately, that's what happens. When the pool closes, because repairs can't be made, that becomes a liability that can be a focus of vandalism, and people trying to get in over the fence for unauthorized use. Both of these will lead us to being a less desirable neighborhood, which leads to declining property values which will affect all residents and will cost us far more, possibly tens of thousands of dollars, in resale value than a tax increase that equates to approximately 50 cents a day for most homes. That's pocket change. Our expenses, as a board, have gone up 100% from 2007, until now, while our incoming money from the service district tax has increased by 18%. Our pocket change for this increase will not only fill this gap, but also be an investment in our neighborhood, and our City alike. It seems that some objecting loudest are using inaccurate and incomplete information, along with half-truths, unfortunately, to convince people that the increase is unnecessary and, in some cases, deceitful. The budget information provided at our meetings, in our newsletter, and given directly to individuals, as requested, clearly outlines what we are doing and have done. Our budget is audited every year by an independent auditor, and there has never been a problem with our books. A wish list of sorts has been shared, and this is separate from the established budget and contains things that we would like to do down the road, but are not in the current budget. In the end, it's about residents, people. That's why all of us volunteer to be on the board. This is not a contest about who speaks the loudest with knee jerk reactions and misinterpretation. It's about what's the best for our neighborhood, our neighbors and our City now and moving forward. Thank you.

Mr. Matthew Breden greeted those on the dais, thanked Councilmember Bowman for visiting to see how they clean the pool each year, introduced himself and made the following statement: I live in Elizabeth Lake, and I come out in favor of the increase that has been discussed for service district. I'd like to cover two items. One, is why this matters, and the other is why did we get here? How did we get here? So why does this matter? When the ordinance was passed in 2001, Council envisioned five benefits that would be achieved through this service district. The first one was a central system for taking care of our common issues, and we have that with our Elizabeth Lake Estates Civic Association. It takes care of the issues at the lowest level with all the various committee members. I like to think that it takes some of the burden off the City, because we handle things through that conduit. The second thing that they envisioned as a benefit was promoting a positive vision of Hampton. I can tell you that people that come to visit my neighborhood or visit me, whether it's friends or family, they always leave with a positive vision of Hampton, and they think it'd be an outstanding place to live as well. The third one was to protect the waterways. We do that through cleanups, whether it's from the shore or from the water itself. We also have established an oyster reef, which has become a showcase for the Hampton City Schools. We have an architectural control committee that helps enforce the standards for the decks, the docks, anything that might impact the bay. So, that's important too. The fourth one was to improve the security of our neighborhood and our residents. We do that through our wonderful neighborhood watch. Rebecca is the chair of that. Congrats. She went right before I did, but they do a great job of engaging the Hampton police and the community. I got one more here and then I'll tell you how we got here. So, the last one was to protect and increase our property value, and I think that we can show them how we do that by beautifying our neighborhood and by volunteering in our neighborhood. So how did we get here? I just looked at my house. I didn't have time to look at everyone's, but my house increased in value from 2001 to now, by 75%. By contrast, the minimum wage increase from \$5.15 to \$12.00 now, that's 133% increase. You can see those lines don't quite match up. So, we need more resources, and we don't just need eight cents. So, please don't amend that. We need 10 because if we only do eight, we're just going to be back here because there's three more dollars coming on that minimum wage in less than a year and a half. So, thank you for your time. Please consider that. And I thank you for your time tonight. Thank you.

Mr. Don Neuberg greeted those on the dais, introduced himself and made the following statement: My wife, Claire, and I have been residents of Elizabeth Lake Estates in Hampton, and I'm the current president of the Elizabeth Lake Estates Civic Association. Elizabeth Lake Estates is a community of 316 homes, and has been a service district in the City of Hampton since 2001. The service district tax is

six cents per \$100 of assessed home value, and has not been increased since it's inception in 2001. The service district benefits allow Elizabeth Lake Estates and all 316 residential homes to address common issues, promote a positive image of Hampton as a desirable place to live, protect the waterfront, improve the security of the neighborhood, and protect and increase property values. The ELECA Board continually reviews the budget and expenses for adequate funding, and since 2020, the rising costs, particularly the maintenance of five acres of common area open to the public and capital improvements to infrastructure, has resulted in a budget deficit that will deplete any budget reserve remaining. It's ELECA's desire to sustain and make improvements that have been deferred that will enhance the beautification of Elizabeth Lake Estates, maintain the benefits of a service district and keep Elizabeth Lake Estates in the City of Hampton as a desirable place to live. The ELECA Board is committed to supporting the Elizabeth Lake Estates members, they are residents and will work to continue to provide information so our residents are informed and knowledgeable of the service district benefits and the need to increase the service district tax revenue. As a taxpayer, I know that any tax increase is hard, however, I've heard from many residents who understand, that are in full support of a tax increase to maintain the beauty and desirability of our neighborhood. Many of the residents are behind me. If they can please stand, thank you. As requested by the City Council, the ELECA Board and other Elizabeth Lake Estates volunteer members have been engaging with all residents door to door for their support. I have personally covered a portion of Elizabeth Lake and all residents are either supportive of the proposal and signed the petition in support or said that they are open to the increase, but not yet ready to sign. All residents I spoke with said they felt the information provided was adequate, transparent and helpful and understand the need for a service district tax increase. With that information, I am confident that through continued community outreach, the large portion of Elizabeth Lake residents will respond favorably and the City Council will see both the need for the increase and the required support. Thank you very much.

Mr. Brian Ketterman thanked those on the dais for the opportunity to address the Council and City leadership, introduced himself and made the following statement: I'm here again tonight to offer my support for the proposed increase in the service district fee for Elizabeth Lake Estates. As food for thought, I just wanted to share, with the Council tonight, an article from The Daily Press dated February 26, 2014. The title of the article is Hampton Budget Gap \$12 million to \$14 million. City and school division officials will need to either cut expenses or raise fees and taxes to close a \$12 to \$14 million gap in the upcoming fiscal year's budget. And, Mrs. Bunting, I'm going to share a few of your quotes because they mirror exactly some of the same challenges that we're facing as a neighborhood. To quote Mrs. Bunting, "Everything that we do as a City government adds value to the community or we wouldn't do it in the first place." And that's exactly how we feel about Elizabeth Lake.

We believe that everything that we do, all the decisions we make, are for the good and the betterment of the entire neighborhood association. Five years prior to the quote from you, Mrs. Bunting, the budget forums that were discussed with the public talked about cutting services, while raising taxes and fees, which very much mirrors some of the conversations that we've been having as a board for the past few years about this exact same topic. In the spring of 2012, the City polled residents about their willingness to scale back on City services such as street lighting and library hours. Mrs. Bunting said that the City could not cut out any more expenses without debilitating essential services, and again, that's exactly where we find ourselves right now. If we were a household, we would best be described as living paycheck to paycheck. As a result, Mrs. Bunting asked the City to be allowed to increase the property tax rate to pay for school and municipal services, and to close the gap in this budget, and as a result in 2014, the City Council agreed in May of that year to increase the property tax rate from \$1.04 per \$100 of assessed value to \$1.24. So, that was a 20-cent increase to help close the budget challenges that the City faced at that time, which is five times greater than what we're up here asking from the City today. So again, we know you have a tough job, talking about raising taxes and fees, especially in today's economic climate, it's not a fun and desirable choice, but I just wanted to share this with you because precedent has been set that raising taxes and fees, we can use that to help close our budget as well. Thank you.

Mr. Alvis Austin greeted those on the dais, introduced himself and noted that he goes by "Chip" and made the following statement: A resident of Elizabeth Lake. I spoke with you all last week. I don't really (I'll be honest with you) have a whole lot to add, but I did want to share just with you briefly that I've been a part of the group going around talking with the neighbors and getting the petition signed, and all of that, and you can probably guess I'm a pretty talkative person, so, sometimes I'm there with people for a while. And what was great about it to me, honestly, was I spent some extended time with two of the oldest residents of Elizabeth Lake, including a lady who had lost her husband last year and built their home 55 years ago. A lot of NASA people and Langley people, you know, who came as young adults, and raising their families. And, then it was marvelous to actually hear the history of my own community, I'm ashamed to tell you that until I've been retired last year, and now spending more time, I just go about doing my job and didn't realize some of this history. So, that's been a really great experience for me, and to hear them tell their stories, and realize that, you know, we want to carry on for some of what they did for us and help that continue for this neighborhood and for the City. And I think back now to that generation that came to Hampton and helped so much be built up and shared, and make this a good City. And then another great conversation I had was with a young Navy dad and his irrepressible four-year-old daughter, who just have loved moving into Hampton. And you know, they're a military family, so we don't know how long they will be here, but they have just

absolutely said what a marvelous place this is, and they're glad that they can raise their daughter here, at least for this certain amount of time. And while they reflect that, that means our neighborhood, it also means the City. So, I really sincerely want to say to you all that, you know, you all gave us the thing to say okay, you've got to get out and check the support for people and get petitions signed and all that. I just want to tell you so far for me, that's been a really great experience, because I've met some of the older generation and I've met some of the younger generation, and I think we want to make this a good place to live - this neighborhood and the City for all the ages and in between. So, thank you.

Mayor Tuck closed the public hearing.

Tax and Fee Ordinances

Ms. Glass read the motions for each tax and fee ordinance.

2. <u>24-0108</u> Ordinance to Adopt the Tax Rate Applicable to Real Estate and Improvements Thereon in the City of Hampton, Virginia for Fiscal Year 2025 Beginning July 1, 2024 and Ending June 30, 2025

> A motion was made by Councilmember Chris Bowman and seconded by Councilmember Hope Harper, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- <u>24-0109</u> Ordinance to Adopt Tax Rates Applicable to All Classifications of Tangible Personal Property Liable for Such Levy in the City of Hampton, Virginia for the Calendar Year Beginning January 1, 2025

A motion was made by Councilmember Hope Harper and seconded by Councilmember Martha Mugler, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- 4. <u>24-0110</u> Ordinance to Amend and Reenact the City Code of the City of

Hampton, Virginia by Amending Chapter 32.1, Titled "Solid Waste," Article II, Titled "Collection by the City," Section 32.1-41, Titled "Solid Waste Rate Determination"

<u>Attachments:</u> <u>32.1-41 Solid Waste Fee Increase FY 25 (Redlined)</u>

A motion was made by Councilmember Martha Mugler and seconded by Vice Mayor Jimmy Gray, that this Ordinance-Budget-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- <u>24-0111</u> Ordinance to Amend and Reenact the City Code of the City of Hampton, Virginia by Amending Chapter 30, Titled "Sewers and Sewage Disposal," Article III, Titled "Sewer Use Charges," Section 30-48, Titled "Amount"

Attachments: Sewer User 4.4.24 (Redlined)

A motion was made by Vice Mayor Jimmy Gray and seconded by Councilmember Billy Hobbs, that this Ordinance-Budget-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- 6. <u>24-0112</u> Ordinance to Amend the City Code of the City of Hampton, Virginia by Amending and Reenacting Chapter 17, "Libraries;" Article II, "George Wythe Law Library;" Section 17-17, "Assessment of Additional Court Costs in Civil Actions"

Attachments: HCC Sec 17-17 Law Library Fee Increase (Redlined)

A motion was made by Councilmember Billy Hobbs and seconded by Councilmember Steven Brown, that this Ordinance-Budget-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- 7. <u>24-0169</u> Ordinance to Amend the City Code of the City of Hampton, Virginia by Amending and Reenacting Chapter 37, "Taxation;" Article II, "Real Estate Taxes;" Division 7, "Special Assessments for Local Improvements," Section 37-140, "Elizabeth Lake Estates Service District"

Attachments:Eliz Lake Serv Dist Tax Rate Sec 37-140 4.4.24ELiz Lake Serv Dist Letter to Hamtpon City Council for Service District

Tax Increase - 12 Feb 2024

A motion was made by Councilmember Steven Brown and seconded by Councilmember Chris Bowman, that this Ordinance-Budget-Coded be approved on first reading. The motion carried by the following vote:

Aye: 7 - Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck

Appropriation Ordinances

Mayor Tuck stated that the Clerk would read the budget and appropriation ordinance but, prior to that reading, Councilwoman Mugler wanted to make a statement and a request.

Councilwoman Mugler stated that she consulted with the City Attorney because her spouse is the Commissioner of the Revenue for the City of Hampton. As such, out of an abundance of caution and to avoid any appearance of impropriety, she must recuse herself from all discussion and voting regarding funding to be budgeted and appropriated to the Commissioner of the Revenue. She requested that an item under File 24-0113, the General Fund – Expenses be pulled and voted on as a separate matter, so that she could abstain from voting on the budget and appropriations for the Commissioner of the Revenue.

Mayor Tuck asked if there were any objections to Councilwoman

Mugler's request and, hearing none, asked that she proceed with her motion.

24-0253 Motion to separate all expenses included in the General Fund to be budgeted and appropriated for Department Code 140 (Commissioner of the Revenue) for a separate vote.

For the benefit of the youth who were in attendance, Mayor Tuck explained that the Clerk was reading the motions required to adopt the budget. He continued saying that tonight was the first reading and another reading will take place next week when the budget will be adopted.

With regard to the items being read by the Clerk, Ms. Bunting also explained that there are different funds/accounts for different activities of the City. The General Fund is where big things like police, fire and libraries are. There are also funds for other various activities. For example, the Coliseum is considered an enterprise, so it has a special kind of fund or accounting, and other categories are in their own fund such as the Convention Center and Golf Courses. In summary, all of these different budgets are part of the overall budget and are the items being read during this portion of the meeting.

A motion was made by Councilmember Martha Mugler seconded by Councilmember Chris Bowman, to separate all expenses included in the General Fund to be budgeted and appropriated for Department Code 140 (Commissioner of the Revenue) for a separate vote. The motion carried by the following vote:

Aye: 7 - Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck

Mayor Tuck asked the Clerk to read the budget and appropriation ordinances.

8. 24-0113 Ordinance to Adopt a Budget and Appropriate Monies for the General Fund (City and Schools) of the City of Hampton for Fiscal Year 2025 beginning July 1, 2024 and ending June 30, 2025, adopted on first reading as presented, with amendments as read by the Clerk that will be incorporated in the minutes.

Attachments: CORRECTED - FY25 General Fund (01)

A motion was made by Councilmember Chris Bowman and seconded by Councilmember Hope Harper, to approve, on first reading, that portion of the General Fund expenses to be budgeted and appriopriated for Department Code 140 (Commissioner of the Revenue). The motion carried by the following vote:

- Aye: 6 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs and Mayor Tuck
- **Abstained:** 1 Councilmember Mugler

A motion was requested by Mayor Tuck to adopt, on first reading, a Budget and to Appropriate Monies for the General Fund of the City of Hampton, Virginia (City and Schools) for Fiscal Year 2025 beginning July 1, 2024 and ending June 30, 2025; other than Department 140 (Commissioner of the Revenue), which was already approved by a separate vote. The motion was made by Councilmember Hope Harper and seconded by Councilmember Martha Mugler. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- 9. <u>24-0114</u> Ordinance to Adopt a Budget and Appropriate Monies for the Capital Budget (Projects) Fund of the City of Hampton for Fiscal Year 2025 beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 Capital Budget (Projects) Fund

A motion was made by Councilmember Martha Mugler and seconded by Vice Mayor Jimmy Gray, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- **10.** <u>24-0115</u> Ordinance to Adopt a Budget and Appropriate Monies for the

Hampton Coliseum - Arts Commission - Hampton VA Aquaplex Fund of the City of Hampton for Fiscal Year 2025 beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 Hampton Coliseum-Arts Commission-Aquaplex Fund (40)

A motion was made by Vice Mayor Gray and seconded by Councilmember Hobbs,that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- **11.** <u>24-0116</u> Ordinance to Adopt a Budget and Appropriate Monies for the Hampton Roads Convention Center Fund of the City of Hampton for Fiscal Year 2025 beginning July 1, 2024 and ending June 30, 2025
 - Attachments: FY25 Hampton Roads Convention Center Fund (46)

A motion was made by Councilmember Billy Hobbs and seconded by Councilmember Steven Brown, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- **12.** <u>24-0117</u> Ordinance to Adopt a Budget and Appropriate Monies for The Hamptons Golf Course Fund of the City of Hampton for Fiscal Year 2025 beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 The Hamptons Golf Course Fund (42)

A motion was made by Councilmember Steven Brown and seconded by Councilmember Chris Bowman, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- **13.** <u>24-0118</u> Ordinance to Adopt a Budget and Appropriate Monies for the Woodlands Golf Course Fund of the City of Hampton for Fiscal Year 2025 beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 Woodlands Golf Course Fund (41)

A motion was made by Councilmember Chris Bowman and seconded by Councilmember Hope Harper, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- 14.24-0119Ordinance to Adopt a Budget and Appropriate Monies for the
Fleet Services Fund of the City of Hampton for Fiscal Year 2025
beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 Fleet Services Fund (61)

A motion was made by Councilmember Hope Harper and seconded by Councilmember Martha Mugler, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- **15.** <u>24-0120</u> Ordinance to Adopt a Budget and Appropriate Monies for the Fleet Services Equipment Replacement Fund of the City of Hampton for Fiscal Year 2025 beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 Fleet Services - Equipment Replacement Fund (60)

A motion was made by Councilmember Martha Mugler and seconded by Vice Mayor Jimmy Gray, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- 16.24-0121Ordinance to Adopt a Budget and Appropriate Monies for the
Information Technology Fund of the City of Hampton for Fiscal
Year 2025 beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 Information Technology Fund (64)

A motion was made by Vice Mayor Jimmy Gray and seconded by Councilmember Billy Hobbs, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- **17.** <u>24-0122</u> Ordinance to Adopt a Budget and Appropriate Monies for the Risk Management Fund (City and Schools) of the City of Hampton for Fiscal Year 2025 beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 Risk Management Fund (62)

A motion was made by Councilmember Billy Hobbs and seconded by Councilmember Steven Brown, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- 18.24-0123Ordinance to Adopt a Budget and Appropriate Monies for the
Solid Waste Management Fund of the City of Hampton for Fiscal
Year 2025 beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 Solid Waste Management Fund (44)

A motion was made by Councilmember Steven Brown and seconded by Councilmember Chris Bowman, that this

Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- 19.24-0124Ordinance to Adopt a Budget and Appropriate Monies for the
Steam Plant Fund of the City of Hampton for Fiscal Year 2025
beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 Steam Plant Fund (63)

A motion was made by Councilmember Chris Bowman and seconded by Councilmember Hope Harper, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- 20.24-0125Ordinance to Adopt a Budget and Appropriate Monies for the
Stormwater Management Fund of the City of Hampton for Fiscal
Year 2025 beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 Stormwater Management Fund (08)

A motion was made by Councilmember Hope Harper and seconded by Councilmember Martha Mugler, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- **21.** <u>24-0126</u> Ordinance to Adopt a Budget and Appropriate Monies for the Wastewater Management Fund of the City of Hampton for Fiscal Year 2025 beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 Wastewater Management Fund (09)

A motion was made by Councilmember Martha Mugler and seconded by Vice Mayor Jimmy Gray, that this

Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- 22. 24-0127 Ordinance to Adopt a Budget and Appropriate Monies for the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) Fund of the City of Hampton for the Fiscal Year 2025 beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 Community Development Block Grant Fund (03)

A motion was made by Vice Mayor Jimmy Gray and seconded by Councilmember Billy Hobbs, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- **23.** <u>24-0128</u> Ordinance to Adopt a Budget and Appropriate Monies for the Economic Development Fund of the City of Hampton for Fiscal Year 2025 beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 Economic Development Fund

A motion was made by Councilmember Billy Hobbs and seconded by Councilmember Steven Brown, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

- Aye: 7 Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck
- **24.** <u>24-0129</u> Ordinance to Adopt a Budget and Appropriate Monies for the Grant Fund of the City of Hampton for Fiscal Year 2025 beginning July 1, 2024 and ending June 30, 2025

Attachments: FY25 Grants Fund (02)

A motion was made by Councilmember Steven Brown and seconded by Councilmember Chris Bowman, that this Ordinance-Budget-Non-Coded be approved on first reading. The motion carried by the following vote:

Aye: 7 - Councilmember Bowman, Councilmember Brown, Vice Mayor Gray, Councilmember Harper, Councilmember Hobbs, Councilmember Mugler and Mayor Tuck

ADJOURNMENT

Mayor Tuck adjourned the meeting with the following statement: Since tonight's meeting was a special meeting to have a public hearing on the budget as well as to take legislative action specifically required to adopt the City of Hampton's budget for its FY25, we are now adjourned.

The meeting adjourned at 7:29 p.m.

Donnie R. Tuck Mayor

Katherine K. Glass, CMC Clerk of Council

Date approved by Council _____