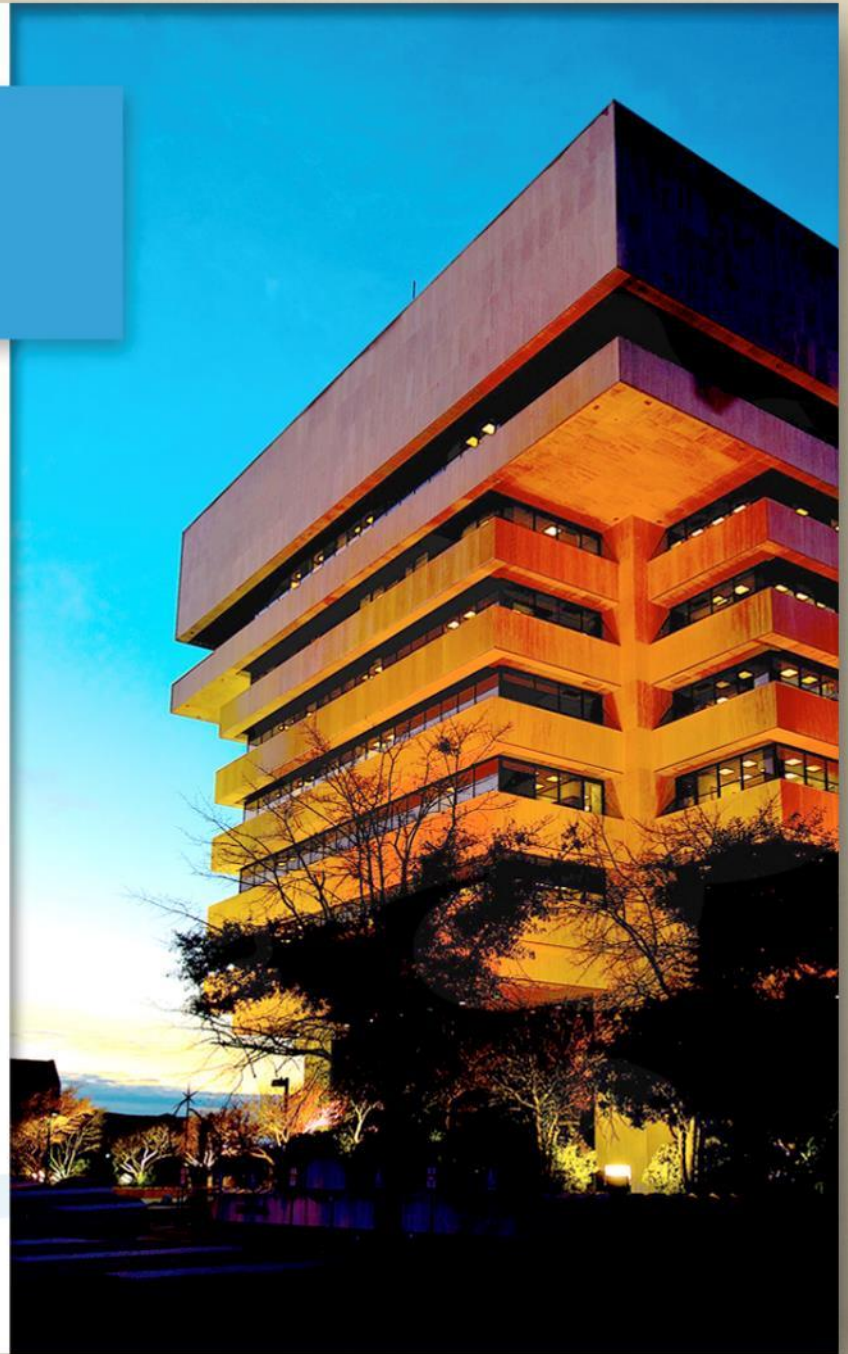


# HAMPTON VA

## Youth and Young Adult Opportunities American Rescue Plan Act Grant Discussion

September 28, 2022



# Discussion Points

- American Rescue Plan Act (ARPA) Budget
- Grant Review Process
- ARPA Cycle I Awards
- Revisiting Grant Award Process

# ARPA Budget

## **Council allocated \$2,435,000.00**

Funding additional grassroots, community-based organizations, and neighborhood groups aiming to create positive activities, services, and programs in the areas of Awareness, Prevention, Intervention, and Re-entry for Hampton Youth and Young Adults through 2025.

# Grant Review Process

## Applications reviewed by the grant review board, consisting of members from:

- City of Hampton Internal Audit
- City of Hampton Budget
- Community Leader/Organizer with background in Grant Management
- Criminal Justice Agency
- Youth and Young Adult, Project and Grants Coordinator - **Overseer**
- City Manager Office – **Official Review**

# Grant Review Process

## Qualification:

- Be familiar with the areas of grant focus
- Serves as community member, funding or budgetary agent, criminal justice servicing agent, youth or young adult, school leader, auditor, and/or a healthy family's representative
- Must not be named as the Director or key personnel on an application being reviewed, or have any other conflict of interest in terms of an applicant's consideration



# Grant Rubric

PROGRAM DESCRIPTION				OUTCOMES/GOALS			
Component	Ranking	Component	Ranking	Component	Ranking	Component	Ranking
Adequate preparation and resources for proposed work		Sincere desire or interest in project area		Clarity & Depth of budget development		Ability to place/define goals in broader context (overall impact)	
Specific plan of action including activities, locations/events (and lead time), and identified demographics		Ability to meet grant guidelines and deadlines		Clarity & depth of organization's mission and goals		Quality of written proposal	
Clearly defined goals and strategies		<i>Sub-Total</i>	<i>/25</i>	Outcomes address identified community needs		<i>Sub-Total</i>	<i>/25</i>
QUALITY/INTENSITY OF PROGRAM				LONG-TERM COMMUNITY IMPACT			
Component	Ranking	Component	Ranking	Component	Ranking	Component	Ranking
Ability to collect "data" required/effective evaluation methods		Level of participation		Meets matching requirements		Project or program sustainability	
Marketing and Recruitment		Quality of underlying support system		Aligns with Office's mission and goals		Achieved/potential learning benefits of project	
Demonstrates creative thinking		<i>Sub-Total</i>	<i>/25</i>	Value and accessibility to community		<i>Sub-Total</i>	<i>/25</i>
						<i>Grand Total</i>	<i>/100</i>

**Funding recommendation (based on aforementioned criteria)**

- Full Funding
- Full Funding eligible with exception (\*list reason)
- Partial Funding (select one)
  - \_\_\_\_\_ 25% \_\_\_\_\_ 50% \_\_\_\_\_ 75% \_\_\_\_\_ Other (list amount): \_\_\_\_\_
- No Funding

# Rubric Scores

RUBRIC SCORE	JUSTIFICATION
0-40	No Funding
41-59	* Partial Funding (lower threshold)
60-74	Partial Funding (higher threshold)
75-100	Full Funding

\*Full Funding eligible w/exception

# ARPA Cycle I Recommendations

Applicants	Rubric Score	Funding Request	Recommended Funding	Commitment Term
Center for Child & Family Services	<b>94/100</b>	\$137,115	\$137,115	June 2022 – June 2024
Hampton Roads Police Athletic League	<b>88.6/100</b>	\$911,920	\$836,290	June 2022 – June 2024
Inspire Consulting	<b>55/100</b>	\$320,000	\$0	June 2022 – June 2024
Marching Elites	<b>93.6/100</b>	<b>\$166,300</b>	\$138,583.33	June 2022 – June 2024
Venture Crew	<b>70.8/100</b>	\$780.00	\$780.00	June 2022 – June 2024

**Initial Funding Request:**  
\$1,535,485.00



# Payment Cycle

- **Committed Funding \$1,139,705.00**
- **Payments to Grantee for the ARPA grant will be split into nine (9) payments, three payments for each year of the grant award period.**

Grantee	Payment Amounts
Center for Child & Family Services	\$15,235
Hampton Roads Police Athletic League	\$92,921.11
Marching Elites (split into 4 payments)	\$41,575.00
Venture Crew 1151	Not Eligible - controlled in whole or in part by a church <small>*under Virginia Code § 15.2-953A</small>

# Cause Default or Cancellation

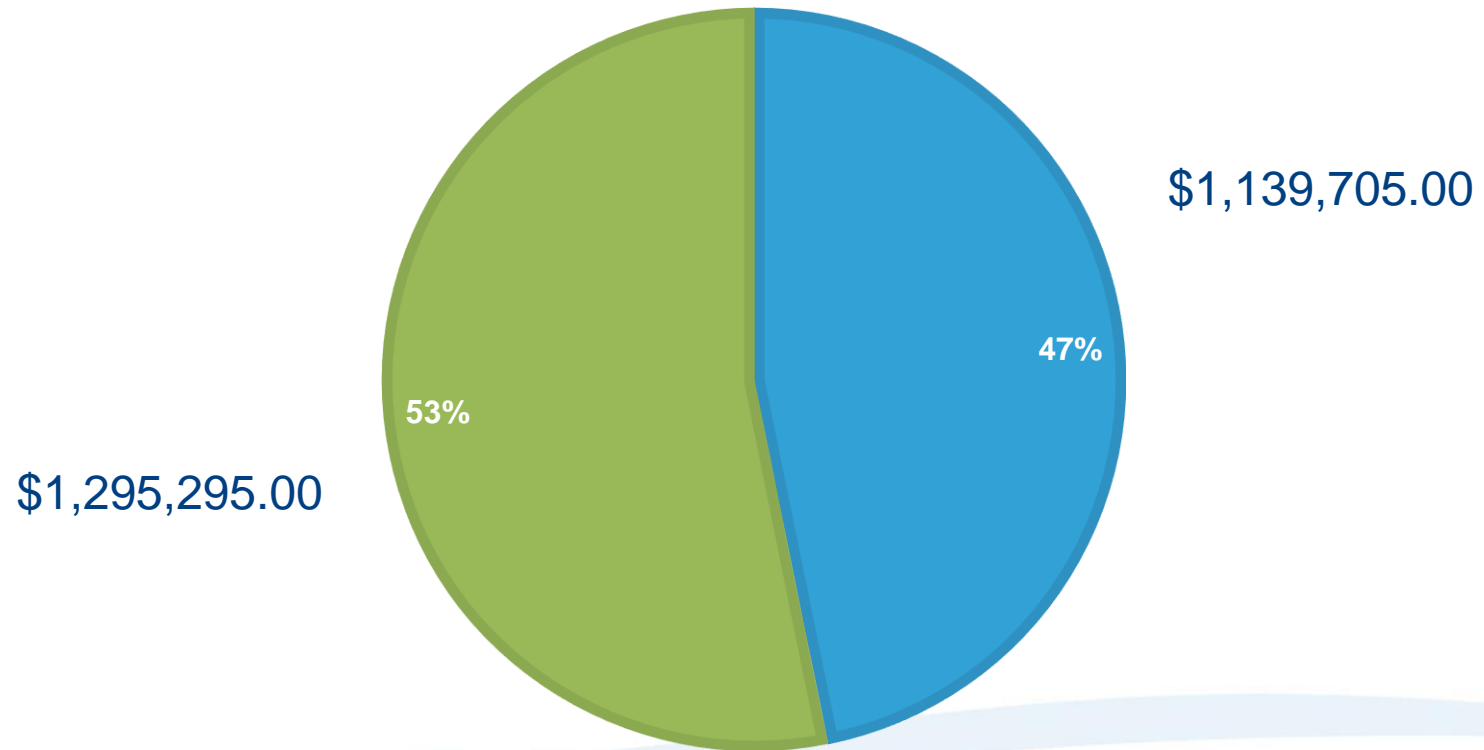
## **TERMINATION WITH CAUSE DEFAULT/CANCELLATION**

- In the event the Grantee shall for any reason or through any cause be in default of the terms of this Grant Contract, the City may give Grantee written notice of such default by certified mail, with return receipt requested at the address set forth in the Application.

# Revisiting Grant Award Process

## ARPA BUDGET

■ Cycle 1 ■ Remaining



# New Non-Profits Tiered Approach

The grant review committee suggested modifying the recommendation process to ensure funds remain for future applicants and do not exceed available resources.

**Tier level for New Non-Profits include:**

- **0- 40 No Funding**
- **One-year funding for small projects and newly funded agencies to the City of Hampton, to help develop their program where the organization can establish evidence-based outcomes and sustainability. (41 -100 scoring with eligible exceptions for partial funding)**

# Previously Funded Agencies Tiered Approach

The grant review committee suggested modifying the recommendation process to ensure funds remain for future applicants and do not exceed available resources.

**The tier levels include:**

- **0- 40 No Funding**
- **One-year funding** for previously funded nonprofits serving the Hampton community with evidence-based practices hoping to expand current or new initiatives in engagement and outreach activities. **(41 -59 scoring with eligible exceptions for partial funding)**
- **Two-year funding** for existing nonprofits serving the Hampton community with evidence-based practices hoping to expand current programs in engagement and outreach activities. **(60-100 scoring w/eligible exceptions for partial funding)**
- **Three-year funding** for existing nonprofits serving the Hampton community with evidence-based practices and a commendable ranking of 75 or higher looking to initiate a new program **(75-100 for full funding w/eligible exceptions)**

# ARPA Cycle II Recommendations

Applicants	Rubric Score	Funding Request – 3yr	Recommended Funding	Commitment Term
Amazine Amazon	<b>82/100</b>	\$1,961,796	\$92,837.07	Oct 2022 – Oct 2023
Leaders of Tomorrow	<b>64/100</b>	\$100,000	\$29,999.99	Oct 2022 – Oct 2023
Wonder Years Network	<b>64.5/100</b>	\$50,000	\$10,910.46	Oct 2022 – Oct 2023
Way of Hope	<b>70.5/100</b>	\$11,285	\$4,785	Oct 2022 – Oct 2023
Runway Rules	<b>64.5/100</b>	\$257,120	\$186,198.71	Oct 2022 – Oct 2023
East Coast Athletic League	<b>78.5/100</b>	\$160,700	\$33,479	Oct 2022 - Oct 2023
Ketchmore Kids	<b>80/100</b>	\$257,452	\$131,048.00	Oct 2022 – <b>Oct 2024</b>

**Initial Funding Request: \$3,055,493.00** exceeding remaining funds by: \$1,760,198



# Deduction Approach

- Funds were considered and reduced based on market values, partnership opportunities and divided by the recommended number of funding years.

**Personnel**

**Benefits**

**Transportation**

**Supply**

**Facility**

**Equipment**

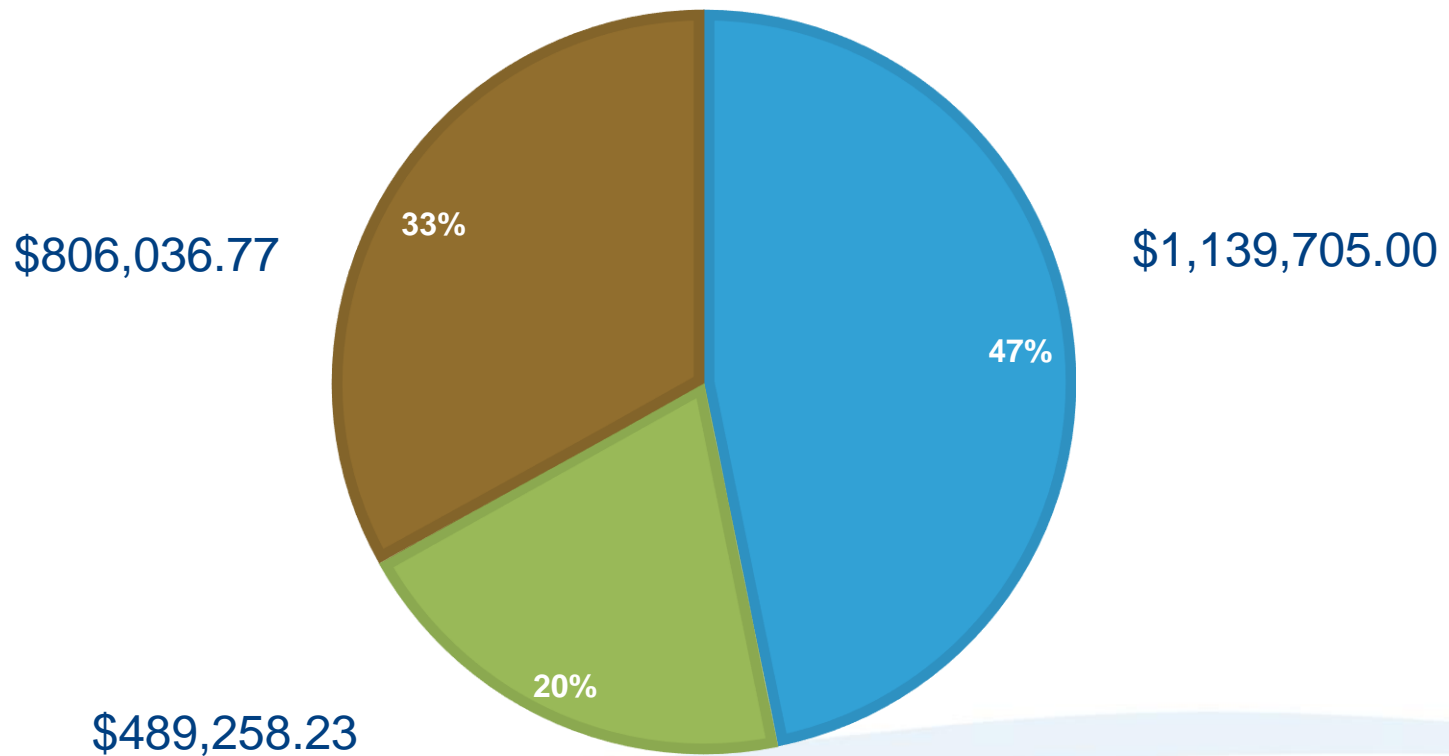
**Food**

**Other**

# ARPA Cycle II Recommendation Process

## ARPA CYCLE II FUNDING

■ Cycle 1   ■ Cycle 2 Recommendation   ■ Remaining



# Council Recommendations

- Should there be a cap amount of funds any one agency can receive?
- Do we remain committed to funding some agencies longer than one year?
- Should the grant committee proceed with the tiered approach?
- Are there any additional recommendations to the Grant Review Process?