



# Convention Center Fund

## Ordinance - Convention Center Fund (46)

Account Code		Revenues
	<b>Convention Center</b>	
52011	Amusement Taxes	\$115,000
66115	Contra-Gross Receipts	(306,401)
66114	Event Reimbursables	482,805
66302	Concession Sales	66,506
66110	Facility Fees	114,329
65200	Transferred From Gen Fund	750,000
52016	2% Sales Tax Reimburse	427,123
66209	Audio Visual Commission	68,446
66200	Commissions-Telephone	300
66008	Exhibit Hall Rental	1,224,368
66210	F&B Commissions	587,202
55149	Interest 2+2	79,765
55113	Interest Inc-Debt Service	73,224
57018	Misc. Revenue HRConvenCtr	37,567
65220	Transfer from GF-2+2 Tax	6,500,216
<b>Total Revenues</b>		<b>\$10,220,450</b>

Dept. Code		Appropriation
	<b>Convention Center</b>	
	Personnel Services	\$1,446,274
	Operating Expenses	2,299,442
	Debt Service	6,474,734
<b>Total Appropriation</b>		<b>\$10,220,450</b>