



# Ordinance Solid Waste Management Fund

## Ordinance - Solid Waste Management Fund (44)

	<b>Revenues</b>
Landfill Usage Fees	675,000
Miscellaneous Revenue	35,000
Mobile Toter Sales	30,000
Sale of Property	25,000
Tipping Fees-Residue	195,000
User Fees	16,617,684
Appropriation from Retained Earnings	2,200,000
<b>GRAND TOTAL - Solid Waste Management Fund Revenues</b>	<b>19,777,684</b>

	<b>Appropriation</b>
Personnel Services	2,749,674
Operating Expenses	14,491,510
Capital Outlay	2,536,500
<b>GRAND TOTAL - Solid Waste Management Fund Appropriation</b>	<b>19,777,684</b>