

**City of Hampton
The Hamptons Golf Course Fund
Fiscal Year 2018**

REVENUES

Green Fees	\$704,288
Cart Fees	298,000
Driving Range	8,000
Other Rentals	20,815
Pro Shop	42,000
Total Revenues	<u><u>\$1,073,103</u></u>

APPROPRIATION

The Hamptons Golf Course	
Personnel Services	\$482,745
Operating Expenses	590,358
Capital Outlay	0
Total Appropriation	<u><u>\$1,073,103</u></u>