

FY24 Virginia Sexual and Domestic Violence Victim Fund ("VSDVVF") Grant

**The position(s) listed below is/are covered by the Virginia Sexual and Domestic Violence Victim Fund ("VSDVVF") Grant**

<u>Emp #</u>	<u>Name</u>	<u>Position Title</u>	<u>FY24 Actual</u>	
1	13554	BAILEY, PHIL Y	Assistant Commonwealth Attorney III	\$103,458
			FY24 PFT Salary Cost:	\$103,458
			FY24 Fringe Benefits Cost:	\$51,885
			Citizen Satisfaction Bonus (Grossed Up):	\$387
			Total Salary and Fringe Benefits Cost:	<u><b>\$155,730</b></u>
			FY24 Salary and Fringe Benefits Cost:	\$155,730
			Less: FY24 SOGA:	<u>(\$45,000)</u>
			<b>FY24 TOTAL Actual Cash Match Required:</b>	<b>\$110,730</b>

**FY 2024 Preliminary FRINGE BENEFITS WORKSHEET [Form #2]**  
 (For completion by Human Services-Social Services & ALL Non-General Fund Departments)

<b>Fund or Dept. Name:</b>	Virginia Sexual and Domestic Violence Victim Fund ("VSDVWF") Grant	<b>Fund/Dept. No.:</b>	02-220
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**Section I. Personnel Services ~ Salaries and Wages**

<b>Account No.</b>	<b>Permanent Full-Time (PFT):</b>	<b>Total Salary</b>
	Total Estimate FY 2024 Salary Need BAILEY, P. Y.	103,458
	<b>Total: PFT Salaries</b>	<b>\$103,458</b>

**Section II. Operating Expenses ~ Fringe Benefits**

<u>Account No.</u>		<u>Annual Rate</u>	<u>Total Salary</u>	<u>Total Cost</u>
<b>02100</b>	<b>FICA</b> Permanent Full-Time (PFT) Salaries	0.0765	\$103,458	\$7,915
				<b>\$7,915</b>
<b>02300</b>	<b>Medical (Hospitalization) Insurance</b>			
	Employee Only	\$7,883	0	\$0
	Employee plus One Minor	\$11,552	0	\$0
	Employee plus Family	\$20,185	1	\$20,185
				<b>\$20,185</b>
<b>02400</b>	<b>Life Insurance</b>			
	Permanent Full-Time (PFT) Salaries	0.0134	\$103,458	\$1,386
<b>02210</b>	<b>VRS Contribution</b>			
	Permanent Full-Time (PFT) Salaries	0.2080	\$103,458	\$21,519
<b>02450</b>	<b>Hampton Long-Term Disability Insurance**</b>			
	<small>(**For PFT hybrid employees, excluding Public Safety, with start date of 01/2014)</small>	0.0085	\$103,458	\$879
<b>02220</b>	<b>HERS Contribution</b>			
	Total HERS Salaries	1.8100	\$0	\$0

**HERS PFT Salaries Workspace**

Participant's Name	PFT Salary
	0
	0
	0
<b>Total HERS Salaries</b>	<b>\$0</b>

**\$51,885**