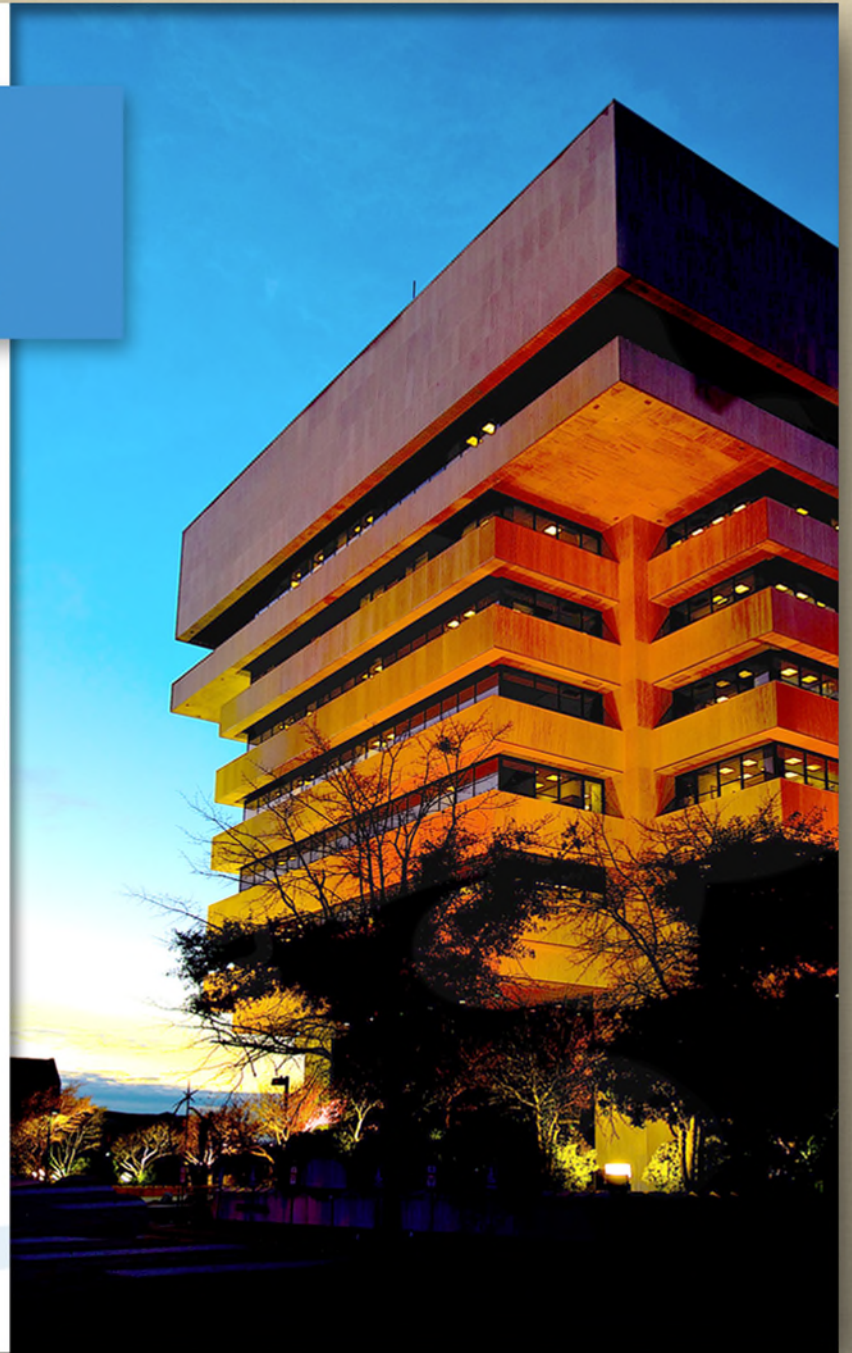


HAMPTON VA

2022 - 2023 Consolidated Annual Performance & Evaluation Report

**City Council Public Hearing
September 27, 2023**



Consolidated Annual Performance Evaluation & Report (CAPER)

- 5-Year Consolidated Plan covers Program Years 2020 - 2024
- Each year, the City develops and submits an annual budget to HUD in the form of an Annual Action Plan
- The City must submit a **CAPER** for each current year's Annual Action Plan, **FY 2022 for July 1, 2022-June 30, 2023.**

Upcoming Housing Discussions

- **2022 - 2023 HUD CAPER –**
 - Public Hearing: September 13, 2023
- **Waitlist & Housing Assistance Program Recommendations**
 - City Council Update: October 2023

Community Development Block Grant Program

- Primary objective is the development of viable urban communities by providing:
 - **Decent housing;**
 - **A suitable living environment; and**
 - **Expand economic opportunity.**
- Activities must meet one of three **national objectives**:
 - **Benefit low- and moderate-income persons;**
 - **Aid in the prevention of slums and blight; or**
 - **Meet an urgent need.**

HOME Investment Partnership Program

- Primary objective is to:
 - **Increase decent, affordable housing to low and very low income households;**
 - **Expand the capacity of non-profit community based housing development organizations (CHDO's);**
 - **Strengthen the ability of local governments to provide housing; and**
 - **Leverage private sector participation.**

- **Non-Profit Participation: 15% CHDO set-aside**

2023 HUD Income Limits

Family Size	Low-Mod Annual Household Income
1	\$55,450
2	\$63,400
3	\$71,300
4	\$79,200
5	\$85,550
6	\$91,900
7	\$98,250
8+	\$104,550

*Regional Median
Family Income
\$100,500*

(VA Beach- Norf MSA)

2022-2023 CDBG and HOME Allocations

Community Development Block Grant Program
\$903,077

HOME Investment Partnership Program
\$570,404



2022-2023 CDBG and HOME Program Resources

CDBG HUD Allocation	\$903,077
CDBG Reprogrammed funds	\$1,102,200
HOME HUD Allocation	\$570,404
HOME Program Income	\$65,000
<hr/>	
Total CDBG & HOME Resources:	\$2,640,681



2022-2023 CDBG Accomplishments

- **Weatherization & Energy Efficiency Program (WEEP) and Accessibility Programs**
 - PY22 Goal – 43 households
 - **PY22 Completed - 15 households**
- **Code Enforcement (CDBG Funded Inspectors)**
 - Inspections – 1,209

Activity	CDBG	City	CDBG TOTAL (1993)
Acquisition	0*	4	570
Demolition	0*	1	551
Disposition	0*	5	--

**2 new Acquisition/Demolitions underway at time of report*

2022-2023 HOME Accomplishments

Housing & Ownership Programs	Goal	Actual	<i>TOTAL</i> <i>(1993)</i>
Homeowner Rehabilitation	1	5	546
Homebuyer Assistance	4	1	188

Housing Counseling Program –

provides one-on-one counseling services

- PY22 Actual: **206 clients**
 - **35 of which realized their goal of homeownership**

Housing Program Waitlist Progress

170 *Waitlist inquiries closed/underway:*

- **58** No Response
- **10** Over Income/Refused Lien
- **6** No Longer Owner of Property
- **44** Applicants in Process
- **29** Projects Underway
- **23** Projects Completed

60 residences will be invited to September 28, 2023 Homeowner's Workshop to receive program guidelines and program application

218 *Waitlist Inquiries Remaining**

**New additions & repeat applicants included*

(January 2022 to August 2023)

2021-2022 CAPER Schedule

August 28, 2023	Begin 15-Day Public Comment Period
September 13, 2023	End Public Comment Period
September 13, 2023	City Council Meeting Public Hearing
September 30, 2023	Report submitted to U.S. Department of Housing & Urban Development

HAMPTON VA

2022 - 2023 Consolidated Annual Performance & Evaluation Report

**City Council Public Hearing
September 27, 2023**

