

# FY 24



## Ordinance Solid Waste Management Fund

<b>Ordinance – Solid Waste Management Fund (44)</b>	
	<b>Revenues</b>
Landfill Usage Fees	\$650,000
Miscellaneous Revenue	20,000
Mobile Toter Sales	35,000
Sale of Property	25,000
Tipping Fees-Residue	425,000
User Fees	16,617,684
Appropriation from Retained Earnings	2,400,000
<b>Grand Total – Solid Waste Management Fund Revenues</b>	<b>\$20,172,684</b>

  

	<b>Appropriation</b>
Personnel Services	\$3,290,855
Operating Expenses	15,030,329
Capital Outlay	1,851,500
<b>Grand Total – Solid Waste Management Fund Appropriation</b>	<b>\$20,172,684</b>