

Proposed Budget

	VFH Funds Requested	Cost Share Cash	Cost Share In-Kind	Total
SALARIES (Itemize) Director, History Museum (60 hrs) Promotions Mgr, Hist. Museum (40 hrs) Registrar, History Museum (80 hrs) Curator, History Museum (100 hrs) Collections Assist., Hist. Mus. (120 hrs)			\$2,400 \$1,040 \$1,440 \$3,000 \$1,200	\$9,080
STIPENDS/HONORARIA (Itemize) Contracted oral history coordinator	\$3,500			\$3,500
TRAVEL AND SUBSISTENCE (Itemize) NA				
SUPPLIES (Itemize)				
PROMOTION Website and social media (20 hrs) includes promoted posts on social media,	\$500			\$500
PRINTING Promotions materials (posters, flyers, banners and ads etc)	\$2,000			\$2,000
POSTAGE				
TELEPHONE				
EQUIPMENT RENTAL				
FACILITIES RENTAL				
OTHER (Itemize) Traveling panels design and manufacturing that will also be displayed on the side of the original Woolworth building (funded by DHDP)		\$1,000		\$1,000
TOTAL PROJECT COSTS	\$6,000	\$1,000	\$9,080	\$16,080