



Ordinance – Fleet Services Fund (61)	
	Revenues
Motor Pool	\$4,520
Maintenance Services	3,297,498
Handling Fees (Fuel, Oil)	323,439
Sales - Fuel	3,603,031
Sales - Oil	57,960
Sales - Parts	2,234,853
Sales - Sublet	1,061,452
Grand Total – Fleet Services Fund Revenues	\$10,582,753
	Appropriation
Personnel Services	\$1,863,026
Operating Expenses	8,601,727
Capital Outlay	118,000
Capital Projects	0
Grand Total – Fleet Services Fund Appropriation	\$10,582,753