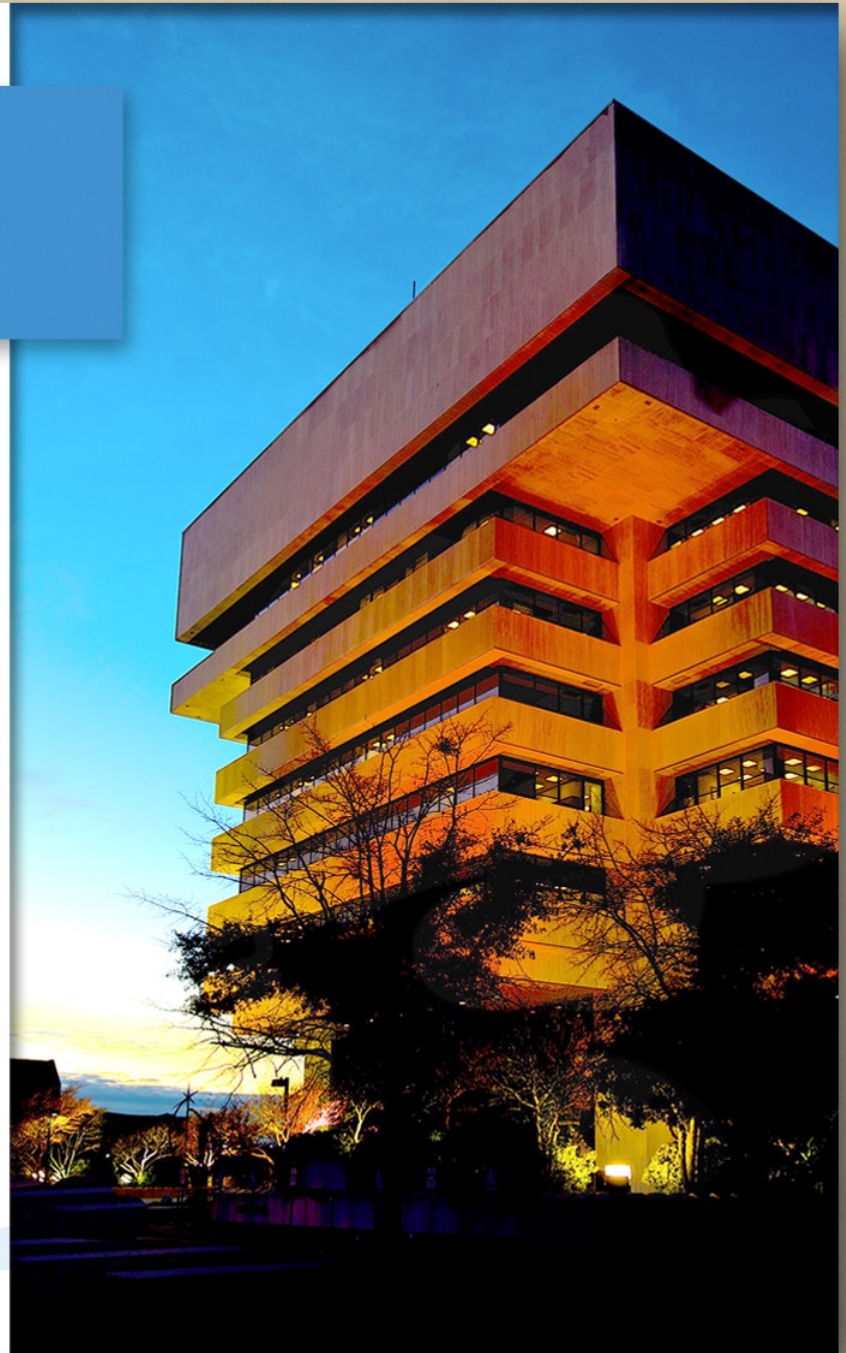


# HAMPTON VA

## **2021-2022 Consolidated Annual Performance & Evaluation Report**

**City Council Public Hearing  
September 14, 2022**



## Consolidated Annual Performance Evaluation & Report (CAPER)

- 5-Year Consolidated Plan covers years FY2020-2024.
- Each year, the City develops and submits an annual budget to HUD in the form of an Annual Action Plan.
- The City must submit a **CAPER** for each current year's Annual Action Plan, **FY 2021 for July 1, 2021-June 30, 2022.**

# Community Development Block Grant Program

- Primary objective is the development of viable urban communities by providing:
  - **Decent housing;**
  - **A suitable living environment; and**
  - **Expand economic opportunity.**
- Activities must meet one of three **national objectives**:
  - **Benefit low- and moderate-income persons;**
  - **Aid in the prevention of slums and blight; or**
  - **Meet an urgent need.**

# HOME Investment Partnership Program

- Primary objective is to:
  - **Increase decent, affordable housing to low and very low income households;**
  - **Expand the capacity of non-profit community based housing development organizations (CHDO's);**
  - **Strengthen the ability of local governments to provide housing; and**
  - **Leverage private sector participation.**
- **Non-Profit Participation: 15% CHDO set-aside**

# 2022 HUD Income Limits

Family Size	Low-Mod Annual Household Income
1	\$52,400
2	\$59,850
3	\$67,350
<b>4</b>	<b>\$74,800</b>
5	\$80,800
6	\$86,800
7	\$92,800
8+	\$98,750

*(VA Beach- Norf MSA)*

## 2021-2022 CDBG and HOME Allocations

**Community Development Block Grant Program**


**\$1,052,922**

**HOME Investment Partnership Program**

**\$689,408**

## 2021-2022 CDBG and HOME Program Resources

<b>CDBG HUD Allocation</b>	<b>\$1,052,922</b>
CDBG Program Income	\$30,673.27
<b>HOME HUD Allocation</b>	<b>\$689,408</b>
HOME Program Income	\$91,340.08
<hr/>	
<b>Total CDBG &amp; HOME Resources:</b>	<b>\$1,864,343.35</b>



# 2021-2022 CDBG Accomplishments

- **Weatherization and Energy Efficiency Program (WEEP) & Accessibility Program**
  - FY21 Goal – **10 households**
  - FY21 Actual - **7 households**
- **Code Enforcement (CDBG Funded Inspectors)**
  - Property Maintenance and Zoning Enforcement Inspections – **662**
  - Property Maintenance and Zoning Enforcement Violations – **7,235**

<b>Activity</b>	<b>CDBG</b>	<b>City</b>	<b>TOTAL</b> <i>(1993)</i>
<b>Acquisition</b>	<b>3</b>	<b>4</b>	<b>566</b>
<b>Demolition</b>	<b>1</b>	<b>1</b>	<b>550</b>
<b>Disposition</b>	<b>1</b>	<b>5</b>	<b>--</b>



# 2021-2022 HOME Accomplishments

Housing & Ownership Programs	No.	TOTAL (1993)
Homeowner Rehabilitation	2	541
Homebuyer Assistance	3	187

**Housing Counseling Program** –provides one-on-one counseling services.

- PY21-22 Actual:
  - **107 clients**
  - **15 of which realized their goal of homeownership**

# 2021-2022 CAPER Schedule

- |                           |  |
|---------------------------|--|
| <b>August 28, 2022</b>    | <b>Begin 15-Day Public Comment Period</b>  |
| <b>September 14, 2022</b> | <b>End Public Comment Period</b>   |
| <b>September 14, 2022</b> | <b>City Council Meeting Public Hearing</b>   |
| <b>September 30, 2022</b> | <b>Plan submitted to U.S. Department of Housing &amp; Urban Development for approval</b> |

# HAMPTON VA

## **2020 - 2021 Consolidated Annual Performance & Evaluation Report**

**City Council Public Hearing  
September 14, 2022**

