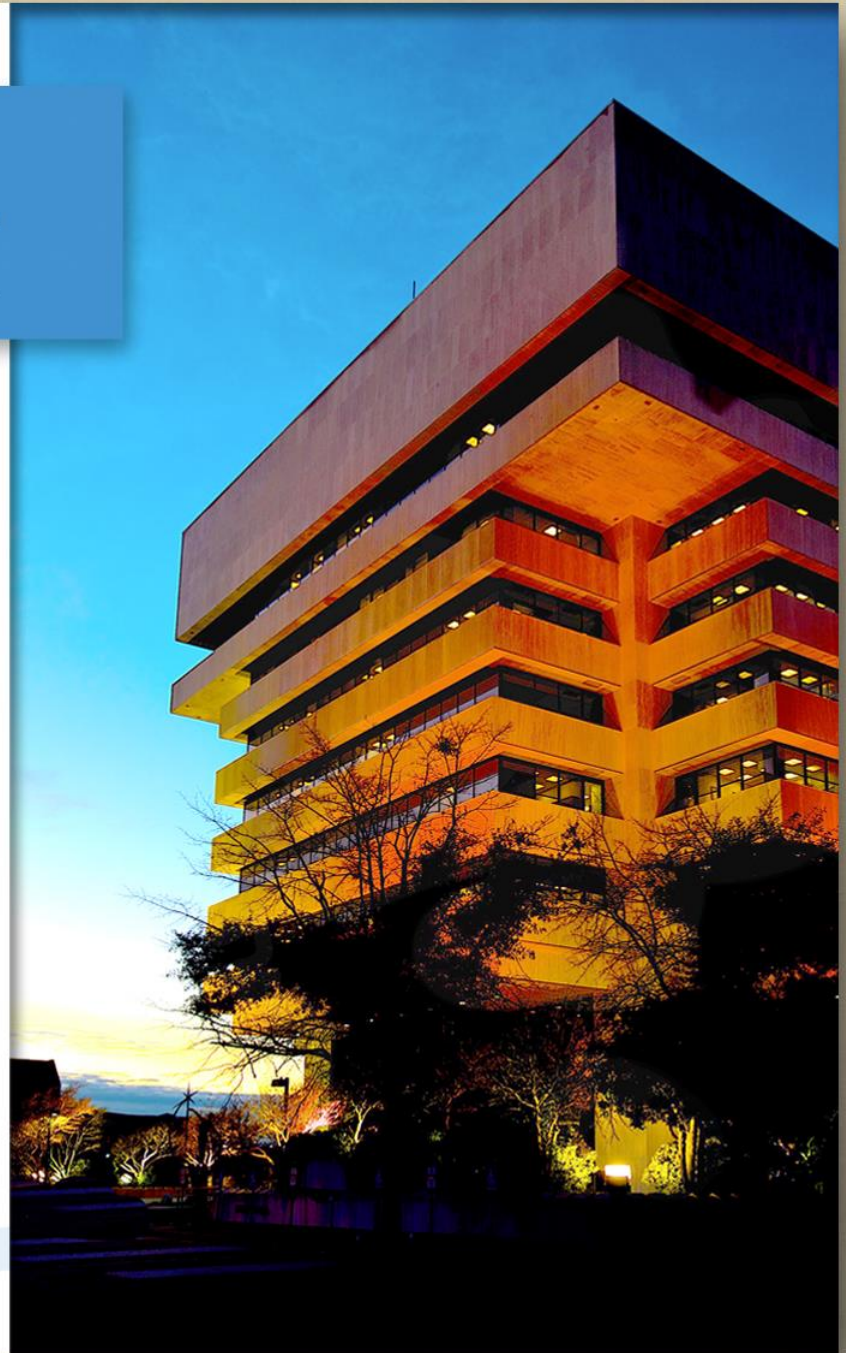


HAMPTON VA

2020-2021 Consolidated Annual Performance & Evaluation Report

**City Council Public Hearing
September 8, 2021**



Consolidated Annual Performance Evaluation & Report (CAPER)

- 5-Year Consolidated Plan covers years FY2020-2024.
- Each year, the City develops and submits an annual budget to HUD in the form of an Annual Action Plan.
- The City must submit a **CAPER** for each current year's Annual Action Plan, **FY 2020 or July 1, 2020-June 30, 2021**.

Community Development Block Grant Program

- Primary objective is the development of viable urban communities by providing:
 - **Decent housing;**
 - **A suitable living environment; and**
 - **Expand economic opportunity.**
- Activities must meet one of three **national objectives**:
 - **Benefit low- and moderate-income persons;**
 - **Aid in the prevention of slums and blight; or**
 - **Meet an urgent need.**

Home Investment Partnership Program

- Primary objective is to:
 - **Increase decent, affordable housing to low and very low income households;**
 - **Expand the capacity of non-profit community based housing development organizations (CHDO's);**
 - **Strengthen the ability of local governments to provide housing; and**
 - **Leverage private sector participation.**
- **Non-Profit Participation: 15% CHDO set-aside**

2020-2021 CDBG and HOME Allocations

Community Development Block Grant Program


\$999,239

HOME Investment Partnership Program

\$535,029

2020-2021 CDBG and HOME Program Resources

CDBG HUD Allocation	\$999,239
CDBG Program Income	\$25,640
HOME HUD Allocation	\$535,029
HOME Program Income	\$152,606
<hr/>	
Total CDBG & HOME Resources:	\$1,712,514



Previous CDBG & HOME Allocations

Federal Fiscal Year	CDBG	HOME
FY2019	\$1,114,959	\$519,543
FY2018	\$1,156,814	\$557,513
FY2017	\$1,140,773	\$390,793
FY2016	\$1,164,801	\$372,800
FY2015	\$1,148,685	\$375,513

2021 HUD Income Limits

Family Size	Low-Mod Annual Household Income
1	\$47,350
2	\$54,100
3	\$60,850
4	\$67,600
5	\$73,050
6	\$78,450
7	\$83,850
8+	\$89,250

(VA Beach- Norf MSA)

2020-2021 CDBG Accomplishments

- Weatherization and Energy Efficiency Program (WEEP) & Wheelchair Ramp Program
 - FY20 Goal – 5 households
 - FY20 Actual - 9 households
- Code Enforcement
 - Property Maintenance and Zoning Enforcement Inspections – 19,384

Activity	CDBG	City	TOTAL (1993)
Acquisition	3	2	562
Demolition	0	0	548
Disposition	8	0	--

2020-2021 CDBG Accomplishments



2020-2021 CDBG Accomplishments



2020-2021 HOME Accomplishments

Housing & Ownership Programs	No.	TOTAL (1993)
Homeowner Rehabilitation	0	539
Homebuyer Assistance	7	189
Homebuyer Club	25	--

Housing Counseling Program –provides one-on-one counseling services.

- FY20 Actual – 46 clients, 5 of which realized their goal of homeownership

2020-2021 CAPER Schedule

August 23, 2021	Begin 15-Day Public Comment Period
September 8, 2021	End Public Comment Period
September 8, 2021	City Council Meeting Public Hearing
September 30, 2021	Plan submitted to U.S. Department of Housing & Urban Development for approval

HAMPTON VA

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