

FY24



Ordinance Steam Plant Fund

Ordinance – Steam Plant Fund (63)	
	Revenues
Steam Plant Recycling Revenue	\$100,000
Steam Plant Usage Fees	1,350,000
Steam Sales	3,250,000
Tipping Fees-City	3,272,888
Grand Total – Steam Plant Fund Revenues	\$7,972,888

	Appropriation
Personnel Services	\$2,501,548
Operating Expenses	5,126,340
Capital Outlay	345,000
Grand Total – Steam Plant Fund Appropriation	\$7,972,888