



**Ordinance  
Wastewater  
Management Fund**

**Ordinance - Wastewater Management Fund (09)**

	<b>Revenue</b>
<b>Wastewater Management Fund</b>	
Appropriation from Fund Balance	2,000,000
Fees-Sewer Connection	300,000
Fees-Sewer Usage	5,927,330
Fees-Sewer Usage Surcharge	2,845,118
<b>Total Revenue</b>	<b>11,072,448</b>

	<b>Appropriation</b>
<b>Wastewater Management Fund</b>	
Personnel Services	3,008,870
Operating Expenses	7,219,578
Capital Outlay	844,000
<b>Total Appropriation</b>	<b>11,072,448</b>