



## Ordinance Hampton Coliseum-Arts Commission Fund

<b>Ordinances – Hampton Coliseum – Arts Commission Fund (40)</b>	
	<b>Revenues</b>
Arts Commission Admissions, Rental, etc.	\$552,750
Arts Commission Concessions	14,000
Arts Commission Parking, Vending, Taxes, etc.	500
Coliseum Admissions, Rental, etc.	12,379,959
Coliseum Concessions	980,000
Coliseum Parking, Vending, Taxes, etc.	791,728
Transfer from General Fund	1,272,018
Donations – American Theatre/Charles H. Taylor Arts Center	1,250
Commission – American Theatre Incentives	750
<b>Grand Total – Hampton Coliseum – Arts Commission Fund Revenues</b>	<b>\$15,992,955</b>

  

	<b>Appropriation</b>
Personnel Services	\$3,013,536
Operating Expenses	12,159,419
Capital Outlay	820,000
<b>Grand Total – Hampton Coliseum – Arts Commission Fund Appropriation</b>	<b>\$15,992,955</b>