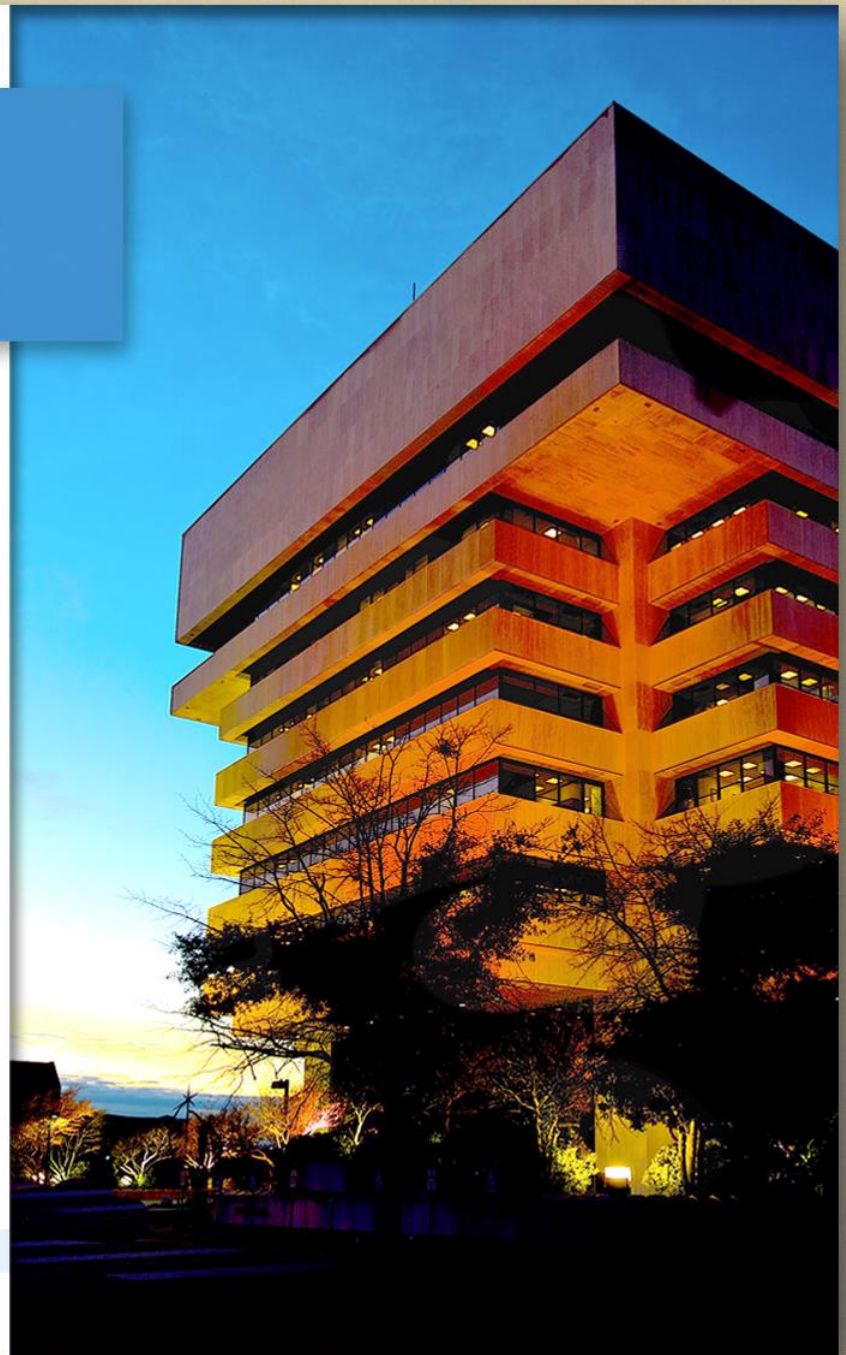



HAMPTON VA

Emergency Operations Center Relocation

February 8, 2017



Overview

- Background
 - Project Cost
 - Conclusion
 - Questions
- 

Background

- Emergency Operations Center (EOC) is currently located on the 9th Floor of City Hall
 - Located in flood plain
 - Not built to withstand a strong hurricane
- Long been plan to relocate EOC and 911 to a higher ground location in more “hardened” facility
- Fire Station 11 is rated for a category 3 hurricane (can withstand winds up to 129 mph)
- Real Time Crime Center Planned for the current EOC location

Project Cost

- Build Out Costs = \$322,000 – mostly IT related costs
 - IT network equipment
 - Video conferencing
 - Computers & phones
 - Uninterrupted power supply unit
 - Cabling
 - False floor, etc.
- Funding Sources
 - Unspent funds in EOC/911 Center Relocation Account (design funds)
 - Unspent funds in Fire Station 11 construction account
 - Police Car/Body Camera funds included in FY16 Capital Budget
 - Added recurring money in FY17 budget to cover this expense
- Will need to include an additional \$200,000 in FY18 Capital Budget to expand the parking lot at Fire Station 11

Conclusion

- Relocating EOC center to Fire Station 11 puts it in a more secure location until permanent facility can be built
 - Significantly reduces the risk of losing EOC capability during a major emergency event
- Frees up space for establishment of Real Time Crime Center in City Hall
- Utilize existing resources to complete essential costs of the project

HAMPTON VA

Questions

