



Ordinance Steam Plant Fund

Ordinance – Steam Plant Fund (63)	
	Revenues
Appropriation from Retained Earnings	\$1,000,000
Steam Plant Recycling Revenue	100,000
Steam Plant Usage Fees	1,500,000
Steam Sales	3,250,000
Tipping Fees-City	3,558,040
Grand Total – Steam Plant Fund Revenues	\$9,408,040

	Appropriation
Personnel Services	\$2,663,892
Operating Expenses	5,078,148
Capital Outlay	1,666,000
Grand Total – Steam Plant Fund Appropriation	\$9,408,040