



Ordinance Wastewater Management Fund

Ordinance - Wastewater Management Fund (09)

	Revenue
Wastewater Management	
Appropriation from Fund Balance	2,700,000
Fees-Sewer Connection	300,000
Fees-Sewer Usage	5,963,000
Fees-Sewer Usage Surcharge	2,862,240
Total Revenue	11,825,240

	Appropriation
Wastewater Management	
Personnel Services	2,950,763
Operating Expenses	8,602,841
Capital Outlay	271,636
Total Appropriation	11,825,240