



| Ordinance – Grant Fund (02) | |
|--|--------------------|
| | Revenues |
| City of Hampton: | |
| General Fund | \$1,116,285 |
| Solid Waste Management Fund | 68,386 |
| Stormwater Management Fund | 68,386 |
| City of Newport News (cash and in-kind) | 176,201 |
| Commonwealth of Virginia: | |
| Department of Behavioral Health & Development Services for Infants & Toddlers with Disabilities and their Families, Part C | 985,723 |
| Department of Criminal Justice Services | 2,685,808 |
| Department of Environmental Quality | 15,000 |
| Department of Health, Office of Family Health Services | 385,121 |
| Department of Housing and Community Development | 1,060,922 |
| Virginia Supreme Court | 0 |
| Federal: | |
| U.S. Department of Agriculture (“USDA”) | 184,472 |
| Other: | |
| Corporation for National and Community Service | 405,663 |
| Hampton-Newport News Criminal Justice Agency Supervision Fees | 19,188 |
| Grand Total – Grant Fund Revenues | \$7,171,155 |

| | Appropriation |
|---|--------------------|
| Clean City Commission | \$209,768 |
| Foster Grandparent Grant | 495,433 |
| Hampton-Newport News Criminal Justice Agency Grant | 2,706,137 |
| Individuals with Disabilities Education Act (“IDEA”) Grant | 985,723 |
| Matching Funds Contingency | 71,917 |
| Maternal, Infant and Early Childhood Home Visiting (“MIECHV”) Program Grant | 385,121 |
| Summer Food Service Program Grant | 184,472 |
| Virginia Domestic Violence Victim Fund (“DVVF”) Grant | 137,284 |
| Virginia Victim Witness Grant | 682,061 |
| Virginia Homeless Solutions Program Grant | 1,060,922 |
| VOCA Victim Services Program Grant | 155,813 |
| Violence Against Women’s Act (VAWA) Grant | 96,504 |
| Grand Total – Grant Fund Appropriation | \$7,171,155 |