

**City of Hampton
Stormwater Management Fund
Fiscal Year 2017**

REVENUES

Stormwater User Fees	\$9,003,955
Appropriation from Retained Earnings	<u>\$632,075</u>
Total Revenues	<u><u>\$9,636,030</u></u>

APPROPRIATIONS

Stormwater Management	
Personal Services	\$2,832,864
Operating Expenses	2,982,296
Capital Outlay	<u>3,820,870</u>
Total Appropriations	<u><u>\$9,636,030</u></u>