



Ordinance – Hampton Roads Convention Center Fund (46)	
	Revenues
Appropriation from Net Position	\$950,000
Amusement/Meal/State Sales Taxes	490,139
Event Refunds	143,104
Concession Sales	87,365
Interest Income	196,059
Miscellaneous/Other Revenues	27,149
Transfer from General Fund – 2+2 Tax	9,908,333
Exhibit Hall/Meeting Room Rentals	1,528,701
Food & Beverage Commissions	567,914
Grand Total – Hampton Roads Convention Center Fund Revenues	\$13,898,764
	Appropriation
Personnel Services	\$1,701,528
Operating Expenses	11,247,236
Capital Outlay	0
Capital Projects	950,000
Grand Total – Hampton Roads Convention Center Fund Appropriation	\$13,898,764